



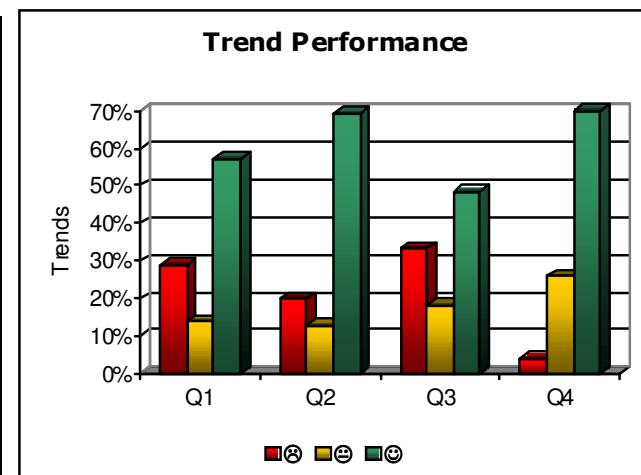
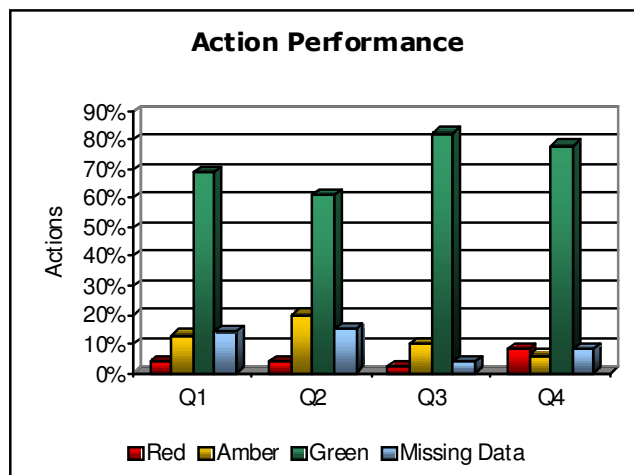
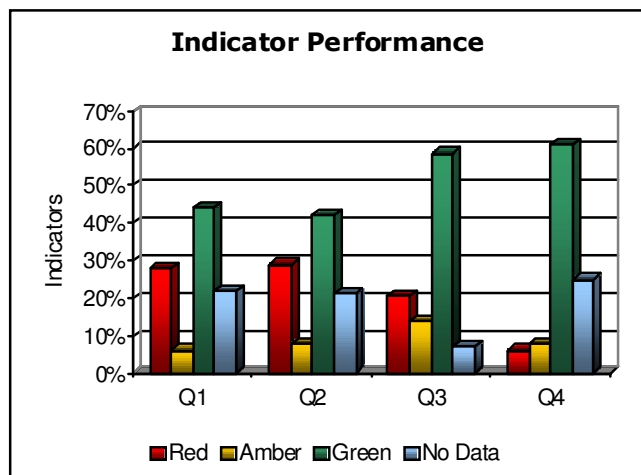
Partnership Delivery Plan Performance Report

1 April 2009 to 31 March 2010
Quarter 4

Summary Information & Table Keys

Indicators									
Key:	Performance Level				Performance Trend				Example
	Performance level is not meeting target	Performance level is not meeting target, but is within tolerance	Performance level is on, or exceeding, target	Performance indicator not due for reporting or has no target	Performance data due but not returned	Performance trend is improving	Performance trend is stationary, or near stationary	Performance trend is worsening	Means that the performance level is not meeting target but performance trend is improving
Number Of Performance Indicators:	2	3	22	35	9	16	6	1	





Actions				
Key:	Not on target	Might be delivered	Will be delivered	Missing data
	Delivery against the action should have started however no progress has been made or the action is in progress but will not be delivered within the timescales identified.	The action is in progress but it is uncertain if the action will be delivered within the timescale identified.	The action is in progress and will be delivered within the timescale identified.	Data has not been supplied
Number of Actions:	4	3	40	4






LSP Key Principles
Performance Champion: LSP Executive Board

Key Principle: Cohesion						
Outcome: Creating mutual respect and appreciation of the similarities and differences that make people unique						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10		
NI 001	Percentage of people who believe people from different backgrounds get on well together in their local area (<i>LAA Designated indicator</i>)	N/A	75.8% (2008) - Quartile 3	N/A		Biennial Place Survey – next survey to take place in 2010/11 Target for 2010/11 = 77.8%
NI 002	Percentage of people who feel they belong to their neighbourhood	N/A	68.3% (2008) - Quartile 1	N/A		Biennial Place Survey – these indicators have been removed from the National Indicator set for 2010/11.
NI 023	Perceptions that people in the area treat one another with respect and consideration	N/A	26.0% (2008) - Quartile 2	N/A		
NI 035	Building resilience to violent extremism	N/A	Level 1 (2009/10)			Target for 2010/11 = Level 1
NI 156	Number of households living in temporary accommodation (<i>LAA Designated Indicator</i>)	37	32	33	😊	Target for 2010/11 = 45
Key Principle: Engagement						
Outcome: The public, as individuals or as a community, are involved in policy and service decisions						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10		
NI 004	Percentage of people who feel they can influence decisions in their locality (<i>LAA Designated indicator</i>)	N/A	28.2% (2008)	N/A		Biennial Place Survey – next survey to take place in 2010/11 Targets for 2010/11: NI 004 – 30.2% NI 006 – 26.7%
NI 006	Participation in Regular Volunteering (<i>LAA Designated indicator</i>)	N/A	24.7% (2008)	N/A		
Key Principle: Sustainability						
Outcome: Achieving progress in a way that benefits everyone and does not harm the environment, locally and globally both now and in the future						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10		
NI 154	Net additional homes provided (<i>LAA Designated Indicator</i>)	650	267	755	😊	End of year audit identified additional homes that had been provided throughout the year.
NI 155	Number of affordable homes delivered (gross) (<i>LAA Designated Indicator</i>)	85	159	197	😊	Targets for 2010/11: NI 154 – 562 (Boston & EL combined) NI 155 – 157 (Boston & EL combined)
NI 189	Flood and coastal erosion risk management	N/A	N/A	N/A		

LSP Key Actions
Performance Champion: LSP Executive Board





Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Map Prevent/Community Cohesion activities and undertake an East Lindsey Prevent self-assessment exercise	April 2009 – March 2010	Simon Bromley Lincolnshire Police Paula McShane East Lindsey District Council	PREVENT group to provide self assessment for NI 35 to Lincolnshire Authorities. NI 35 self assessment exercise to take place. Further event for NI 35 might be held in this quarter.	Lincolnshire Partnership PREVENT action plan in place and being taken forward by the PREVENT group.	NI 35 self assessment to be completed by the end of the quarter	
Create a 'Local Place Survey' to identify local Place Issues	April 2009 – March 2010	Richard Garbutt East Lindsey District Council	Local issues from NM survey to be taken forward for the Board including environmental and enforcement issues. South Wold Parish Cluster Survey results to be analysed for local issues and reported back to the Cluster.	Surveys completed and information reported back to NM, South Wold Parish Cluster and Community Cabinet. New dog fouling complaint procedure launched in NM areas and awareness campaign launched. Litter picks in 'grot spots' have taken place.	Review effectiveness of arrangements to tackle local environmental and enforcement issues in NM area. Parish Cluster to consider next steps.	
Provide guidance and support to draft Town/Parish Plans	April 2009 – March 2010	Amy Nichols Community Lincs John Medler East Lindsey District Council	Ongoing support to Parish Plans. Belchford and Fulletby Parish Plan to be presented to the Community Cabinet.	Ongoing support. Community Lincs undertaking impact assessments.	Continue support. Understand the impact on East Lindsey's communities.	
Develop engagement activities across the District including: A. Neighbourhood Management B. Residents Forums C. Citizens Panels D. Market Stall Initiative E. Specific Group, e.g. vulnerable people, older people, young people F. Parish Cluster G. Neighbourhood Policing Panel	April 2009 – March 2010	John Medler, Darren Clayton & Richard Garbutt East Lindsey District Council Jack Whyman, New Linx Housing Trust Russ Hardy, Lincolnshire Police	Supplier presentation to take place for the evaluation and decision on award of contract to be made in January 2010.	Micah Gold Associates evaluating Neighbourhood Management, Parish Cluster and Community Cabinet. Market Stall Initiative recommenced.	Evaluation report complete.	

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Hold a Coastal Study Workshop with LSP members	April 2009 - March 2010	Richard Bellfield Lincolnshire County Council Nigel Howells East Lindsey District Council	No milestones set	Action complete.	Board Meeting in May to consider wider impacts of water management and planning studies, policies and plans on the district.	
Develop a Local Development Framework for East Lindsey	April 2009 - March 2010	Anne Shorland East Lindsey District Council	Analysis of the results of the Core Strategy consultation and continuing work on the LDF evidence base.	Redrafting policies in response to consultation. Work ongoing with evidence base.	Further surveys and research being undertaken to form evidence base.	
Engage with local community on the Sustainable Communities Act through the IDEAS initiative	April 2009 - March 2010	Stuart Davy East Lindsey District Council	Work with the Local Government Association to take forward the shortlisted proposals.	No further progress.	Work with the Local Government Association to take forward the shortlisted proposals.	

LSP Priority 1: Climate Change and the Environment (CCE)
Performance Champion: Simon Mitchell, Environment Agency

Key Indicators						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10 Final Figures		
<i>Outcome 1: To reduce the causes and impacts of Climate Change through achieving attitudinal change</i>						
NI 185	CO2 reduction from Local Authority operations (<i>LAA Designated Indicator</i>)	-5% from 08/09 baseline (6,212.74) =5,902.1	Compiling data to establish baseline			Target for 2010/11 = 5,436.15
NI 186	Per capita CO2 emissions in the Local Authority Area	TBC	7.6 tonnes of CO ₂ (2006)	N/A		No targets set
NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating (<i>LAA Designated Indicator</i>)	SAP 35: -1.01 (14.61) SAP 65: +1.07 (33.4)	Low Efficiency: 15.62% (2008/9) High Efficiency: 32.33% (2008/9)	Low Efficiency: N/A High Efficiency: N/A		A low efficiency home is defined as having a SAP rating of less than 35. A high efficiency home is defined as having a SAP rating of more than 65. 2009/10 survey in progress. Results to be reported in 2010/11. Target for 2010/11 = SAP 35 = -1.16 (13.45) SAP 65 = +1.34 (34.74)
NI 188	Adapting to climate change (<i>LAA Designated Indicator</i>)	Level 2	N/A	N/A		Target for 2010/11 = Level 3
NI 193	Percentage of municipal waste land filled (<i>LAA Designated Indicator</i>)	45%	40.70%	45% (Provisional)	☹	
LSP 001	Households assisted with advice to improved energy efficiency	10,000	11,822 (January)	12,680	☺	
<i>Outcome 2: The diversity and quality of the natural, historic and cultural environment is enhanced and protected</i>						
NI 197	Improved local biodiversity – active management of local sites (<i>LAA Non-Designated Indicator</i>)	Data on 75% of local wildlife sites	Approx. 86%	100%	☺	Data refers to number of local wildlife sites identified and surveyed.





LSP Priority 1: Climate Change and the Environment (CCE)
Performance Champion: Simon Mitchell, Environment Agency

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a project to protect heritage at risk in East Lindsey	April 2009 – March 2010	Helen Gamble Lincolnshire Wolds Countryside Service	Re-launch event planned for April 2010 and a full timetable of volunteer recruitment, training and social events planned over 2010-2012. Steering group for project to have first meeting in February 2010.	Jan- March 2010 Steering group held 23 February. Recruitment of 3 officers to take forward the project – in post mid/end March. Promotion of HLF success & funding via media, website etc and Wolds News.	April – June 2010 Re-launch event at Petwood Hotel, Woodhall Spa, with seminars, talks etc to promote project to volunteers, partners etc.	
Carry out a 'Big Clean Up' in identified areas in East Lindsey	January 2010 – June 2010	Jon Watson Lincolnshire County Council	Task and finish group to be established to develop the project, identify resource and research the area in need of attention	Unable to establish task and finish group to take the project forward.	This action is being removed.	
Increase awareness of Climate Change, including developing a number of delivery programmes	June 2009 – March 2010	Jon Challen East Lindsey District Council	Outcome from lottery bid for 3 year funding expected in February 2010.	No update received	No update received	
Develop and deliver an Access to Nature programme – funding bid	May 2009 – Sept. 2012	Jon Watson Lincolnshire County Council	Develop the bid for Stage 2 submission.	Bid is not being taken forward at this stage.	This action is being substantially altered for the new reporting year to support appropriate and feasible Access to Nature bids from across the District.	







LSP Priority 2: Community Safety (CS)
Performance Champion: Chief Superintendent Russ Hardy, Lincolnshire Police

Key Indicators						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10 Final Figures		
<i>Outcome 1: Prevent and Reduce Anti-Social Behaviour (ASB) and Violent Crime</i>						
NI 015	Serious violent crime per 1,000 population	0.36 (51 crimes)	0.26 (37 crimes)	TBC		Awaiting data from Lincolnshire Police – data not available until June 2010
NI 017	Perceptions of Anti-Social Behaviour in East Lindsey (<i>LAA Non-Designated Indicator</i>)	N/A	13.9% (2008) - Quartile 2	N/A		Biennial Place Survey – next survey to take place in 2010/11. Target for 2010/11 = 13.4%.
NI 020	Assault with injury crime rate per 1,000 population (<i>LAA Designated Indicator</i>)	4.92 (694 crimes - 5% reduction)	4.51 (636 crimes)	TBC		Awaiting data from Lincolnshire Police – data not available until June 2010
NI 021	Dealing with local concerns about anti-social behaviour and crime by the local council and police (<i>LAA Designated Indicator</i>)	N/A	24.2% (2008) - Quartile 3	N/A		Biennial Place Survey. Target for 2010/11 – 32.8%. Lincolnshire Police Public Satisfaction Survey indicates that 47.9% of survey respondents agree that the police and local council are dealing with anti-social behaviour and crime issues that matter in their area. (Lincolnshire average = 50.7%)
NI 032	Repeat incidents of domestic violence (<i>LAA Designated Indicator</i>)	25%	8.7%	TBC		Awaiting data from Lincolnshire Police – data not available until June 2010 Target for 2010/11 = 27%
LSP 002	Number of anti-social behaviour investigations begun with issue of written warning	Info. Only	339	426		
LSP 003	Number of anti-social behaviour investigations progressing to an anti-social behaviour order	4	1	1	😊	
LSP 006	Recorded crime per 1,000 population	N/A	51.54	TBC		Awaiting data from Lincolnshire Police – data not available until June 2010
<i>Outcome 2: Reduced levels of drug and alcohol abuse (Substance Misuse)</i>						
NI 039	Rate of Hospital Admissions per 100,000 for alcohol related harm (<i>LAA Designated Indicator</i>)	TBC	TBC	TBC	⊗	
NI 041	Perceptions of drunk and rowdy behaviour as a problem	N/A	25.2% (2008) - Quartile 3	N/A		Biennial Place Survey – next survey to take place in 2010/11
NI 042	Perceptions of drug use or drug dealing as a problem	N/A	28.6% (2008) - Quartile 3	N/A		Biennial Place Survey – next survey to take place in 2010/11

Appendix A - Agenda Item 5

LSP 005	The number of drugs offences	Info. Only	377	TBC		Awaiting data from Lincolnshire Police – data not available until June 2010
<i>Outcome 3: Prevent and reduce levels of acquisitive crime</i>						
NI 016	Serious acquisitive crime (per 1,000 population)	7.98 (1,104 crimes)	6.27 (884 crimes)	TBC		Awaiting data from Lincolnshire Police – data not available until June 2010
<i>Outcome 4: Reduce impact by prolific and priority offenders</i>						
NI 030	Re-offending rate for prolific and priority offenders – Lincolnshire (LAA Designated Indicator)	TBC	TBC	TBC		Targets to be confirmed through the LAA once baselines are established
<i>Outcome 5: Improved road safety</i>						
NI 047	People killed or seriously injured in road accidents (LAA Designated Indicator)	1% reduction on 06-08 rolling average	87 average per year (2006-8)	81 average per year (2007-9)		Target for 2010/11 = 0.7% reduction on 07-09 rolling average






LSP Priority 2: Community Safety (CS)
Performance Champion: Chief Superintendent Russ Hardy, Lincolnshire Police

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promotion of Parish Link interactive speed signs to local parish councils throughout the district	April 2009 – March 2010	Greville Burgess Lincolnshire Road Safety Partnership Simon York Lincolnshire Fire and Rescue	None Specified	15 programs completed this year	Action is request driven and will continue to assess and meet needs as required.	
Increased provision of Road Safety Campaign boards throughout the district	April 2009 – March 2010	Simon York Lincolnshire Fire and Rescue	None Specified	Completed		
Evaluate the effectiveness of Designated Public Place Orders (DPPO's)	April 2009 – March 2010	John Fleming East Lindsey District Council	None Specified	Positive verbal feedback from both areas – full report awaited	Awaiting full report	
Implement a Coastal Caravan Project	April 2009 – March 2010	Andy Steeples Lincolnshire Police	Project ongoing. 20,000 information stickers have been distributed via caravan park owners. Project will continue to end March 2011	Project on hiatus until start of new holiday season.	Project resumption	
Working with local licensees through the 'Inn Keeping With Integrity' Project	April 2009 – March 2010	Gary Brown Lincolnshire Police	Completion of assessments	Action suspended		
Carry out the 'Getting Wrecked' educational awareness campaign	April 2009 – March 2010	Gary Brown Lincolnshire Police Chris Avis Lincolnshire County Council	Concluded			

**LSP Priority 3: Economic Prosperity, Education and Skills (EPES)
Performance Champion: Sue Daley, Boston College**

Key Indicators						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10 Final Figures		
<i>Outcome 1: Increased range of high quality responsive opportunities for learning</i>						
NI 161	Learners achieving a Level 1 qualification in literacy	No target identified for EL	N/A	N/A		Data for 2009/10 not yet available
NI 162	Learners achieving an Entry Level 3 qualification in numeracy (adult and 16-18)	No target identified for EL	N/A	N/A		Data for 2009/10 not yet available
<i>Outcome 2: Increased skill levels of individuals in the workplace engaging employers in regeneration/development activity</i>						
LSP 009	Employers accessing Train to Gain support for employees	99	100	TBC	⊗	No data received for Quarter 4, but target already met in Quarter 3.
<i>Outcome 3: Increased number of people that are given support to avoid debt, move off benefits and into employment</i>						
LSP 010	Individuals receiving Nextsteps support	TBC	TBC	TBC	⊗	
LSP 011	Individuals receiving support from Jobmaets	No target for EL	575	TBC	⊗	
LSP 012	Individuals receiving support through Response to Redundancy (RTR) ESF and the 6 month offer (6MO)	No target for EL	RTR – 55 6MO - 148	TBC	⊗	Whole contract targets: RTR – 914 6MO - 236
LSP 027	Number of Job Seekers Allowance (JSA) claimants in East Lindsey	N/A	3,319 (December)	TBC	⊗	
LSP 028	Levels of personal debt reported to debt caseworkers at Citizens Advice Bureau	Info. Only	£5.3m	TBC	⊗	
LSP 029	Number of rental and mortgage repossession cases heard at Skegness Court	Info. Only	Rental: 60	Rental: 79	⊗	
			Mortgage: 127	Mortgage: 160	⊗	





**LSP Priority 3: Economic Prosperity, Education and Skills (EPES)
Performance Champion: Sue Daley, Boston College**

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promote apprenticeships in coastal areas	April 09 – March 10	Sue Daley Boston College	No update provided	No update provided	No update provided	
Promote take up of numeracy courses in East Lindsey with particular emphasis on Skegness and Mablethorpe	April 09 – March 10	Janet Farr Learning Communities	No update provided	No update provided	No update provided	
Promote take-up of Train to Gain opportunities within East Lindsey employers	April 09 – March 10	Sue Daley Boston College	No update provided	No update provided	No update provided	
Raise awareness and promote take up of employment focussed support and training programmes	April 09 – March 10	Di Pudney Learning & Skills Council Val Frow Job Centre Plus	Programmes being delivered successfully across Lincolnshire	Programmes being delivered successfully across Lincolnshire	Programmes being delivered successfully across Lincolnshire	
Multi agency approach to awareness raising about information/advice and support for those at risk of redundancy or newly redundant	April 09 – March 10	Val From Job Centre Plus Di Pudney Learning & Skills Council	Programmes being delivered successfully across Lincolnshire	Programmes being delivered successfully across Lincolnshire	Programmes being delivered successfully across Lincolnshire	

Priority 4: Families, Children and Young People (FCYP)
Performance Champion: Stuart Carlton, Children's Services – Lincolnshire County Council

Key Indicators						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10 Final Figures		
<i>Outcome 1: Increased level of support for children and young people to ensure they reach their full potential</i>						
NI 072	Early years foundation stage attainment (PSA)	58% (County Target)	36.7% (Summer 2009)			Updated figures for Summer 2010 not yet available – programme of intensive support in place to support providers of Early Years in raising attainment Target for 2010/11 = 50% (County)
NI 075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (all EL schools)	58%	54.3% (Summer 2009)			Figures not yet available for Summer 2010 NI 075 Target for 2010/11 = 62% NI 087 Target for 2010/11 = 4.3% (County)
LSP 30a	- Tennyson (Mablethorpe)	> 29%	41% (Summer 2009)			
LSP 30b	- John Spendluffe (Alford)	> 25%	39% (Summer 2009)			
LSP 30c	- St. Clement's (Skegness)	> 17%	28% (Summer 2009)			
LSP 30d	- John Birkbeck (North Somercotes)	> 28%	43% (Summer 2009)			
NI 087	Secondary school persistent absence rate	5.4% (County Target)	5.2% (Summer 2009)			
NI 088	Percentage of schools providing access to the full core offer of extended services	71.5% (County Target)	65.0%	82.1% (Feb 2010)	☺	
NI 117	16 to 18 year olds who are not in education, training or employment (NEET) (LAA Designated Indicator)	4% (County Target)	4% (December)	4.1%	☹	Target for 2010/11 = 3.9% (County)
LSP 013	a) Common Assessment Frameworks Initiated	Info. Only	153	264 (to February)		Final data to be confirmed
	b) Referrals to Children's Social Care		715	TBC		
<i>Outcome 2: Increased number of children and young people accessing positive activities</i>						
NI 110	Young people participating in positive activities (LAA Designated Indicator)	66.2%	TBC	TBC		Issues remain with the dataset, as it does not contain information that allows district level breakdown, and the sample size is small. Target for 2010/11 = 72%
LSP 014	Number of children and young people accessing jointly promoted positive activities	Baseline Year	N/A	N/A		Whilst these are the right issues to track, there is currently no mechanism for seeking views from young people.
LSP 015	Percentage of children and young people who feel that their views were listened to in decisions about their local area	Baseline Year	N/A	N/A		
LSP 016	Percentage of children and young people who feel that they make a difference to the way things are run in their local area	Baseline Year	N/A	N/A		






Priority 4: Families, Children and Young People (FCYP)
Performance Champion: Stuart Carlton, Children's Services – Lincolnshire County Council





Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Partner agencies to work in East Lindsey's Challenged Schools using the Common Assessment Framework (CAF) to target early intervention	April 2009 – March 2010	Steve Walker Lincolnshire County Council	Review of effectiveness completed	Review undertaken – awaiting results	Review of model and decisions about role out to other NC Schools	
Increase opportunities for children and young people to access positive opportunities	April 2009 – March 2010	Steve Walker Lincolnshire County Council	In view of the failure of the bid we are having to review our approach to this issue. Issues were raised at the last Youth Assembly around transport to access opportunities which are being taken to the LSP to address.			
Create mechanisms to improve partners' response to tackling area-based issues that impact on families, children and young people	April 2009 – March 2010	Councillor Terry Aldridge East Lindsey District Council	Will be progressed with the sub-group set up for March and the first pilot meeting in April.	This project has been superseded by the Integrated Locality Management Project initiated by LCC		/
Promote the achievements of East Lindsey's children and young people	April 2009 – March 2010	Steve Walker Children's Achievement Sub Group	Delivery of the event	Event delivered – great success over 400 attended	Plan for next event	
Engage, increase participation and empower young people to influence decisions that affect their lives: a) Hold East Lindsey Youth Assembly, Youth Councils and Youth Forums	April 2009 – March 2010	Cath North Lincolnshire County Council	Young people plan the running of the Youth Assembly and prepare the press releases. All five youth councils to have increased links with partners.	Young people had an increased role in planning and delivery of assembly. Overall strategy for increasing participation developed	Implementation of new strategy	

Priority 5: Health and Well-being (HWB)
Performance Champion: TBC

Key Indicators						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10 Final Figures		
<i>Outcome 1: Reduced levels of obesity and health inequalities</i>						
NI 056	Obesity in primary school aged children in Year 6 (<i>LAA Designated Indicator</i>)	17.4% (LAA Target)	20.34%			According to NCMP Yr6 14.05% are Obese 2009/10 awaiting annual results which run school year to school year. Target for 2010/11 = 17.4%
NI 119	Self-reported measure of people's overall health and wellbeing	N/A	69.4% (October 2008)	N/A		Biennial place survey result – next survey to take place in 2010/11
LSP 018	Number of participants on specific Health Improvement programmes (adults and children)	750	640	824		
<i>Outcome 2: Increased levels of participation in cultural and leisure activities for all age groups</i>						
NI 008	Adult participation in sport (<i>LAA Designated Indicator</i>)	22.66%	20.9%			Target for 2010/11 = 24%
LSP 019	Throughput in sports, leisure and arts activities and facilities	500,000	437,813	556,895		

**Priority 5: Health and Well-being (HWB)
Performance Champion: TBC**

Key Actions							
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating	
Implement and expand the Targeted Mental Health Pathfinder in East Lindsey schools: a) Implement and expand the Targeted Mental Health Pathfinder in East Lindsey schools	April 2009 – March 2010	Paddy Prince Lincolnshire County Council	Smiles programme completed. No of staff training in computer aided 'in my shoes' intervention. No of children supported through said programme. All other interventions continued.	100 children undergone or in process of undergoing programme. External evaluation will be produced. 14 members of staff in this District completed 1ST Level of 'in my shoes' training – 28 children been supported in pilot work.	The evaluation of Smiles and further opportunities for roll-out. The further roll out of FAST – parenting and family support programme. 100 more children undergoing SMILES. 14 members of staff complete 'in my shoes' training and become licenced operators		
b) Make links with the Lincolnshire Partnership Trust			As the action is now in place it needs to be monitored to ensure this action remains on target.	Monitoring of progress			
Explore approaches to improve mental health outcomes: a) Local Health Initiatives	April 2009 – March 2010	Gemma Levi NHS Lincolnshire	To meet with DWP Mental Health co-ordinator. Research Arts for Mental Health.	I have met with Carol Lloyd the Mental Health Co-ordinator. I am working on the Manby Food Project with Linkage.	Work towards the food projects aims. Start the first draft of Happy People initiative for the local paper.		
b) Develop food projects and promote healthy living and lifestyles	April 2009 – March 2010	Gemma Levi NHS Lincolnshire Amy Nichols Community Lincs	To complete a managers' report for Manby food growing project. To start a managers' report on the whole land/food growing projects/allotment availability in East Lindsey.	Reports have been collated and LSP focus being realigned. Met with Health Network coordinator West Lindsey and discussed breastfeeding	Meet with New Linx Housing to discuss food project. Work with Lorraine Bellis to establish a food project pathway. Meet with 0-19 Louth group to discuss Breastfeeding project.		
c) Increase participation in Physical Activity including the over 45's	April 2009 – March 2010	James Brindle & Nicola Will East Lindsey District Council	Annual figures to be provided next quarter.	ELDC has taken over the direct control of this post as of 1st May 2010	Ongoing		
Reduce the risk of individuals becoming detached from social interaction due to life circumstances (such as bereavement, separation and redundancy)	April 2009 – March 2010	David Stacey Lincolnshire County Council	See Priority 6 – Older People for First Contact Volunteering				






Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Increase support for Incapacity Benefit claimants to help address their health needs	April 2009 - March 2010	Gemma Levi NHS Lincolnshire	To ensure the links between TNG and Health Trainers in both Louth and Skegness. To meet with DWP Mental Health worker to build referral pathways.	Ongoing, we have made links with Carol Lloyd we are linking with TNG and DWP when appropriate.	Maintain links and ensure communication pathways are open.	
Establish a Cancer Awareness Project in Mablethorpe, Trusthorpe and Sutton on Sea	April 2009 - March 2010	Gemma Levi NHS Lincolnshire	To arrange a meeting to set up an EPOC event in partnership with Sports and Club officer.	5 a side football match at station sports has been arranged with EPOC leading and proceeded being donated to Macmillan.	To start promotional work and press releases for the EPOC 5 a side football match.	
Evaluate the impact of the work programme and hold a wider stakeholder day	April 2009 - March 2010	Semantha Neal East Lindsey District Council	A paper on the options for the future of this theme group will come to the Executive shortly. Agree revised approach. Identify a "Health Champion" on the LSP Executive Board.	The options / review paper is on the agenda for this Board meeting and proposes a way forward for the Health and Well-Being Group in the coming months. This includes a request that the Executive Board identifies a Health Champion.	To maintain a focus on Food, building on the momentum generated at the recent stakeholder day, to deliver at least one community garden, as a catalyst to boost the group's memberships and commitment.	
Establish a Cultural Panel, linked to Health and Wellbeing Specialist Network, to coordinate action to increase levels of participation in cultural and leisure activities for all age groups	April 2009 - Sept 2009	Semantha Neal East Lindsey District Council	Identify a "Culture Champion" on the LSP Executive Board. Maximise publicity of and engagement in the Arts, through the "This Is Art" campaign.	The Executive Board is asked to identify a culture champion. The "This is Art" campaign is being applied to venues, events and activities across the District.	ELDC will agree milestones for revising its Cultural Strategy and developing a Health Strategy in line with revising its Corporate Strategy, involving LSP partners in identifying priorities for both of these.	




Priority 6: Older People (OP)
Performance Champion: Phillipa Haresign, Age Concern Lindsey



Key Indicators						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10 Final Figures		
<i>Outcome 1: Increased support for older people to live independently and avoid becoming isolated</i>						
NI 135	Carers receiving needs assessment or review and a specific carers service or advice and information (<i>LAA Designated Indicator</i>)	16% (County Target)	12.9%	18.0%	☺	Since the Lincolnshire Carers and Lincolnshire Young Carers Partnerships were established in April 2008 there has been a steady increase in request for carers assessments. The work of the partnerships has helped to raise the profile of carers through a number of activities for example the Carers Communication and Media Campaign, the Carers Information Pack, the launch of the Carers Emergency Response Service, the carers newsletter, the implementation of Trusted Assessors, the 6 things you should know if you are a carer campaign, presentations and information stands. In 2010/2011 the number of Trusted Assessors supporting carers with their assessments is set to increase through the implementation of new carers support service contracts Target for 2010/11 = 27%
NI 138	Satisfaction of people over 65 with both home and neighbourhood	N/A	87.5% (October 2008)	N/A	▨	
NI 139	The extent to which older people receive the support they need to live independently at home (<i>LAA Designated Indicator</i>)	N/A	33.8% (October 2008)	N/A	▨	Target for 2010/11 = 37%
LSP 020	Referrals generated through the First Contact Scheme	1,064	Checklists: 371 Referrals: 1,060	Checklists: 491 Referrals: 1,393	☺	Target based on two-thirds of the County delivery (1,596) in 2008/9.
LSP 021	Older persons taking part in Intergenerational activities	400	200	415	☺	This includes activities enabled by the award of the Accelerated Neighbourhood Management Fund grant.

Key Indicators						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10 Final Figures		
LSP 022	The percentage of Older People supported by the Home from Hospital scheme that are not readmitted to hospital within six weeks	95%	97% (2008/09)	N/A		
LSP 023	Number of live Concessionary Fare Passes issued in East Lindsey	Info. Only	31,449	33,229	⊕	31,676 – elderly 1,553 – disabled





Priority 6: Older People (OP)
Performance Champion: Phillipa Haresign, Age Concern Lindsey

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Identify and implement schemes to raise older people's awareness of available services: a) First Contact online	April 2009 - March 2010	Jill Scott Citizens Advice Bureau David Stacey Lincolnshire County Council	Website is tested and ready to go live at the end of May	Testing in progress	Web site operational and information downloaded on local groups etc	
b) First Contact volunteering			Initial volunteers will commence working in the community having completed induction and all training.	9 volunteers trained and receiving additional support based on volunteers need. Volunteers are carrying out a variety of roles	Volunteers working independently completing checklists with clients	
c) Benefits and advocacy			Promote out reach centres - Chapel St. Leonards, Wainfleet, Sutton on Sea and Ingoldmells.	These centres are all operational along with Spilsby and Alford. Horncastle Micro advice centre is also open	Identify funding to open out reach centres in Conningsby and Wragby	
			To move into new premises in Louth at Meridian House.	Achieved	N/A	
			Develop leaflet	No further action to be discussed at next delivery group meeting	Decision on leaflet to be made at next delivery group meeting	
			Events run with First Contact partners participation. Feedback from partners and members of the public who visited the events.	3 Events held good response from public and partners	4th event to be held in Louth	
			Press release issued.	Press release issued for events by First Contact Coordinator.	N/A	
Expand and self sustain intergenerational events into areas of need	April 2009 - March 2010	Peta Hill Team Parish of Louth	Intergenerational Resource Pack completed.	Pack completed and issued to partners to undertake recent events.	To encourage partners in different location hubs to identify future events and funding. Promote the use of the Wii equipment as a tool to engage with young and old people	
			Funding sourced for district-wide events.	Grant Awarded from Police Authority Accelerated Neighbourhood Management Fund		
			Continue to develop activity across the district.	8 events run across the district engaging with 12 different partners		
Promote the Older People agenda using national, regional and local campaigns	April 2009 - March 2010	Kath Riding Skegness and District Senior	Run intergenerational event in Skegness	Event held Feb 16 with Skegness Youth Centre	Review Intergenerational involvement	






Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
a) Skegness & District		Forum	Participate in hospital health and hygiene inspection due to be held in January	Achieved	Ongoing	
			Hold open meeting at forums new venue – Methodist Church, Skegness and participate in church monthly charity coffee mornings	AGM held and all officers re elected	Identify ways to increase Forum membership. Support day centre Coffee morning.	
Promote the Older People agenda using national, regional and local campaigns b) Louth & District	April 2009 – March 2010	Morag Judd Louth and District Senior Forum	Provide information on Strokes and matters relating to Strokes to open meeting of at least 35 older people	Achieved	Distribution of 800 timetables and other publicity about the new 'Louth Nipper' town bus to 28 outlets and promoting the Louth Nipper town service with the 'Use it or Lose it' slogan	
			Carried forward: i.e. complete three villages in each of four areas on web site	Achieved	Send 380 members a 12 page newsletter with information and news of services for older people	
			Provide opportunity for VAEI, Call Advocacy and Environment Agency (floods and what to do) to address meeting of at least 35 older people	Achieved	Increase our membership by 20 Hold open meeting with speakers on Local NHS services including hospital & the Bridge Project for over 65s	
			Carried forward: Identify and subscribe to a further two newsletters from parishes	Achieved	Take part in the local First Contact launch	
Promote the Older People agenda using national, regional and local campaigns c) Mablethorpe & District	April 2009 – March 2010	Joyce Taylor Mablethorpe and District Forum	Carry on with campaign for designated and properly defined cycle and scooter paths. Information days on computer training, travel and community involvement in times of flooding and/or severe weather. Intergenerational line dancing event.	Intergenerational events held supported by Neighbourhood Management.	Following the recent resignation of number of officers of the forum committee the forum will be meeting with partners to draw up a plan to support the forum	
Promote the Older People agenda using national, regional and local campaigns d) District Developments	April 2009 – March 2010	Sharon Jack East Lindsey District Council	Deliver events	Series of events run as part of County wide celebration of Launch of First Contact.	Support National Carers Week events running in district	

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Raise awareness of Carers through the East Lindsey District Council Carers Champion and Mablethorpe Library Macmillan and Carers pilot	April 2009 - March 2010	Caroline Boyer Macmillan Sarah Oliver Lincolnshire County Council Councillor Phil Leivers East Lindsey District Council	To have a Carers Support Worker in post within the district employed by Carers Connect – funded through a LCC (carers virtual centre) contract.	Carers Support Worker recruitment in process. Mablethorpe Library Macmillan and Carers Pilot is being evaluated – however 4 further sites are now up and running in the county- 1 in Wragby	Set up register of Nominated Carers Champions within the District from parishes Support Coastal Carers Fun Day in June as part of National Carers week	
Work with health care professionals to raise awareness of Home from Hospital Schemes	April 2009 - March 2010	Chris Long WRVS Peta Hill Team Parish of Louth	Further development of this work – with a view to inclusion in any future ASC strategy.	This has been put on hold due to lack of identified funding	Continue to lobby for Home from Hospital service element to any future contracts. WRVS to identify future funding streams in order to secure their service beyond June 2010	

Priority 7: Rural Services and Accessibility (RSA)
Performance Champion: Amy Nichols, Community Lincs

Key Indicators						
Indicator Code	Summary Description	Target 09/10	Actual		Performance Trend	Comments/Future Issues
			Apr - Dec	2009/10 Final Figures		
<i>Outcome 1: Increased opportunities for residents to be able to access the services they need</i>						
LSP 024	Number of voluntary car schemes operating in East Lindsey	Info. Only	6	6		
LSP 025	Number of individuals accessing Call Connect Services in East Lindsey	Info. Only	48,803	65,079		
LSP 026	The number of Dial A Ride passenger journeys in the District	4,377	3,728	4,940		
<i>Outcome 2: Improved access so that 90% of all households are within 30 minutes of a local service centre or supermarket, using public transport, by 2011</i>						
NI 175	Access to services and facilities by public transport, walking and cycling (<i>LAA Designated Indicator</i>)	86% (LAA Target)	85% (2008/09)	94%		

Priority 7: Rural Services and Accessibility (RSA)
Performance Champion: Amy Nichols, Community Lincs

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Improve information and access to positive activities for children and young people (Cross Reference to FCPY)	April 2009 - March 2010	Steve Walker Lincolnshire County Council	See Priority 4 (Families, Children and Young People)			
Partners to investigate provision of IT services to promote local social activities	April 2009 - March 2010	Jill Scott Citizens Advice Bureau David Stacey Lincolnshire County Council	See Priority 6 (Older People) - First Contact Online			
Transport schemes in East Lindsey: a) Call Connect	April 2009 - March 2010	Paul Sanders Lincolnshire County Council	Continue to review performance	Continuing to provide service across East Lindsey	Continue to provide service	
Transport schemes in East Lindsey: b) Dial A Ride	April 2009 - March 2010	Nina Lightfoot Lincolnshire County Council	Continue to review performance	Continuing to provide service across East Lindsey	Continue to provide service	
Transport schemes in East Lindsey: c) Voluntary car schemes	April 2009 - March 2010	Nina Lightfoot Lincolnshire County Council	Continue to review performance	East Lindsey still has 6 strong schemes at the moment with Louth and Sutton on Sea offering a growing service - but this position could be under threat if ELDC Enforcement pushes for the schemes to become licensed operators.	Continue to provide service	
Transport schemes in East Lindsey: d) Boston Community Transport	April 2009 - March 2010	Peter Barrett Boston Community Transport	Continue to review performance	Continuing to provide service across service provision area	Continue to provide service	
Partners work together to shape the next Local Transport Plan	April 2009 - March 2010	Vanessa Strange Lincolnshire County Council	LSP informed of consultation details	LCC team planning consultation events	Consultation will be delayed by General Election, but will commence shortly.	
Hold a joint accessibility meeting with Specialist Networks	April 2009 - March 2010	Amy Nichols Community Lincs Vanessa Strange Lincolnshire County Council	Consideration of relevance of group.	Initial meeting held with key partners. Potential work streams and issues identified. Report prepared for Executive Board, but postponed due to absence of key personnel.	Identify ways of taking this action forward.	