



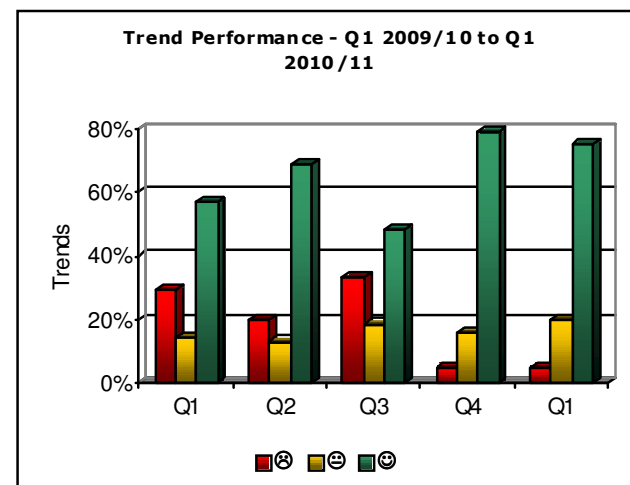
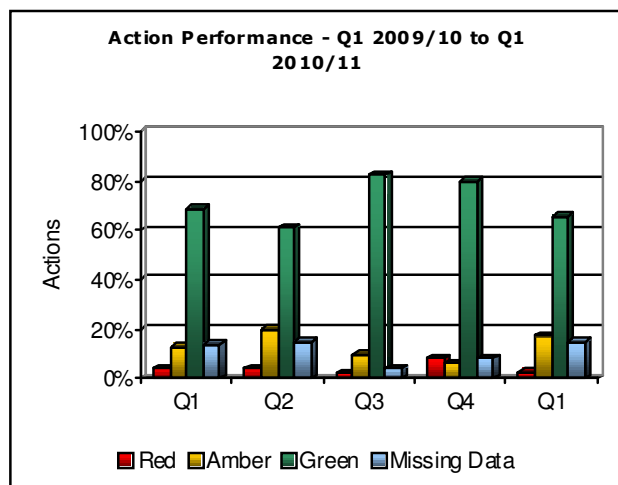
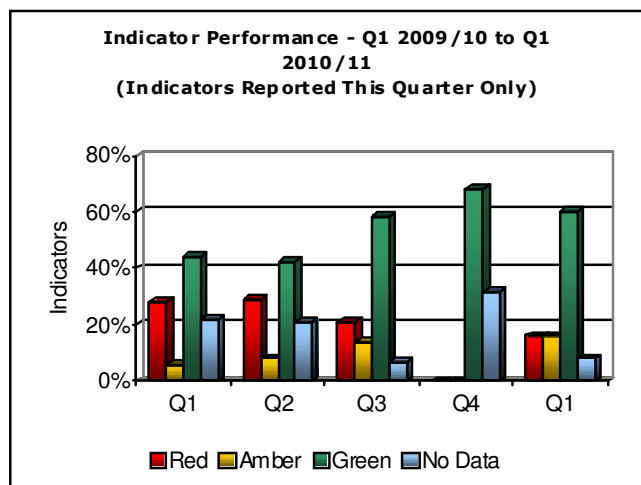
Partnership Delivery Plan Performance Report

1 April 2010 to 30 June 2010
Quarter 1 – 2010/11

Summary Information & Table Keys

Indicators (Reported This Quarter Only)									
Key:	Performance Level					Performance Trend			Example
				⊗		😊	😐	😞	😊
	Performance level is not meeting target	Performance level is not meeting target, but is within tolerance	Performance level is on, or exceeding, target	Performance data due but not returned	Performance indicator not due for reporting or has no target	Performance trend is improving	Performance trend is stationary, or near stationary	Performance trend is worsening	Means that the performance level is not meeting target but performance trend is improving
Number Of Performance Indicators:	4	4	15	2	38	15	4	1	
Percentage:	16%	16%	60%	8%		75%	20%	5%	

Actions				
Key:	Not on target	Might be delivered	Will be delivered	Missing data
	😞	😐	😊	⊗
	Delivery against the action should have started however no progress has been made or the action is in progress but the action will not be delivered within the timescales identified.	The action is in progress but it is uncertain if the action will be delivered within the timescale identified.	The action is in progress and will be delivered within the timescale identified.	Data has not been supplied
Number of Actions:	1	7	27	6
Percentage:	2.4%	17.1%	65.9%	14.6%



LSP Key Principles

Performance Champion: LSP Executive Board





Key Principle: Cohesion						
Outcome: Creating mutual respect and appreciation of the similarities and differences that make people unique						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr – June		
NI 001	Percentage of people who believe people from different backgrounds get on well together in their local area (<i>LAA Designated indicator</i>)	77.8%	75.8% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 035	Building resilience to violent extremism	Level 1	Level 1	Level 1	😊	
NI 156	Number of households living in temporary accommodation (<i>LAA Designated Indicator</i>)	45	33	27	😊	



Key Principle: Engagement						
Outcome: The public, as individuals or as a community, are involved in policy and service decisions						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr – June		
NI 004	Percentage of people who feel they can influence decisions in their locality (<i>LAA Designated indicator</i>)	30.2%	28.2% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 006	Participation in Regular Volunteering (<i>LAA Designated indicator</i>)	26.7%	24.7% (2008)	N/A		

Key Principle: Sustainability						
Outcome: Achieving progress in a way that benefits everyone and does not harm the environment, locally and globally both now and in the future						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr – June		
NI 154	Net additional homes provided (<i>LAA Designated Indicator</i>)	600	755	82		Economic recession impacting on housing development.
NI 155	Number of affordable homes delivered (gross) (<i>LAA Designated Indicator</i>)	112	197	18		Performance is on profile, the majority of affordable homes are completed in quarter 3 and quarter 4. Some schemes have completed, but are awaiting completion certificates before they can be recorded.
NI 189	Flood and coastal erosion risk management	N/A	N/A	N/A		



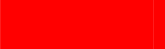

LSP Key Actions

Performance Champion: LSP Executive Board



Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Map and deliver Prevent/Community Cohesion activities and undertake an East Lindsey Prevent self-assessment exercise	April 2010 – March 2011	Simon Bromley Lincolnshire Police Paula McShane East Lindsey District Council	NI 35 self assessment to be completed by end of quarter.	Self assessment updated and submitted to the Prevent partnership.	Support Community Together Now workshop in East Lindsey in partnership with Prevent team (Special Branch)	
Provide guidance and support to draft Town/Parish plans	April 2010 – March 2011	Amy Nichols Community Lincs	Continue support. Understand the impact on East Lindsey's communities.	Supported Legbourne Parish Plan, including technical guidance on planning, environment and waterways.	Continue to support Parish Plans	
Develop engagement activities across the District, including: <ul style="list-style-type: none"> a. Neighbourhood Management b. Parish Cluster c. Community Cabinet d. Citizen's Panels e. Market Stall Initiative f. Specific group, e.g. vulnerable people, older people, young people g. Resident Associations h. Neighbourhood Policing Panel 	April 2010 – March 2011	John Medler, Darren Clayton & Richard Garbutt East Lindsey District Council Jack Whyman New Linx Housing Trust Russ Hardy Lincolnshire Police	Evaluation report complete.	E-survey and focus groups complete, initial findings presented. Market stall initiative ongoing.	Key stakeholder interviews and final report complete.	
Develop a Local Development Framework for East Lindsey	April 2010 – March 2011	Anne Shorland East Lindsey District Council	Further surveys and research being undertaken to form evidence base.	The Governments revocation of the Regional Plan has meant that the Council will have to review its housing targets and change direction to a growth Core Strategy – this will delay the process, whilst more evidence is gathered and further consultation takes place.	Growth locations within the District should be chosen by the end of 2012	



Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Engage with communities on the Sustainable Communities Act through the IDEAS initiative	April 2010 - March 2011	Stuart Davy East Lindsey District Council	Work with Local Government Association to take forward the shortlisted proposals.	Department of Communities and Local Government still considering East Lindsey's proposals. 17 out of 199 proposals put forward nationally are being taken forward.	Awaiting response from Department of Communities and Local Government to East Lindsey proposals.	
Develop and launch the pilot 'DirectLinc' project	April 2010 - March 2011	Alison Penn East Lindsey District Council	New action	Pilot scheme developed and launched on schedule. Scheme will support local community issues including ASB, speeding and parking at school gates.	Review uptake of 'DirectLinc'	


LSP Priority 1: Climate Change and the Environment (CCE)
Performance Champion: Simon Mitchell, Environment Agency

Key Indicators						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10 Final Figures	Apr - June		
<i>Outcome 1: The causes and impacts of Climate Change are widely understood and people take action to mitigate against them</i>						
NI 186	Per capita CO ₂ emissions in the Local Authority Area	TBC	7.6 tonnes of CO ₂ (2006)	TBC		
NI 193	Percentage of municipal waste land filled (<i>LAA Designated Indicator</i>)	42%	43.67% (Provisional)	36.68%		
LSP 001	Households assisted with advice to improved energy efficiency	10,000	12,680	996		Below quarter target (2,500)
<i>Outcome 2: The diversity and quality of the natural, historic and cultural environment is enhanced and protected</i>						
NI 197	Improved local biodiversity – active management of local sites (<i>LAA Non-Designated Indicator</i>)	77%	68%	68%		Against the current baseline 21 sites need to be brought into positive management to meet the 2010/11 target. It is unclear how this will be achieved. There are 22 sites owned / managed by Lincolnshire Biodiversity Partnership members that are not in positive management. 36 sites surveyed in 2004 need revisiting in 2010: ELDC position unknown. Results of these surveys will alter figures. Not surveying could result in the score reducing to 53% (assuming non survey = not in positive management).

LSP Priority 1: Climate Change and the Environment (CCE)
Performance Champion: Simon Mitchell, Environment Agency

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a project to protect heritage at risk in East Lindsey	April 2010 - March 2011	Helen Gamble Lincolnshire Wolds Countryside Service	Relaunch event at Petwood Hotel, Woodhall Spa, with seminars, talks etc. to promote project to volunteers, partners, etc.	<p>Successful launch event 26/4/2010.</p> <p>1 young persons' taster day and 3 Heritage Stewards' training days, attended by 38 people resulting in 33 more volunteers being signed up. Total number of volunteers now 134, with over 1,400 completed surveys.</p> <p>Further 3 special interest events in this quarter. The audience development plan has been written and the recruitment, training and continued support of volunteers will be evaluated accordingly.</p>	<p>Continue Heritage Stewards training events - 3 are planned for July - Oct. Further 3 special interest events and 3 young persons' taster days are also planned. Our first Heritage Stewards' taster day for the lower socio-economic audience is scheduled for October (in WLDC).</p> <p>Developing the long term strategy for the project and address the development of courses for the Open College Network based on the volunteer opportunities we offer.</p>	
Increase awareness of Climate Change, including developing a number of delivery programmes	April 2010 - March 2011	Jon Challen East Lindsey District Council	No update received	An Opportunities Workshop took place on 10th June. The purpose of the workshop was to give Members and staff the chance to come up with some new innovative ideas to reduce our carbon emissions, as well as revisiting some of the projects previously identified but not yet approved. The projects will be quantified to measure both carbon savings and financial payback periods and the project plan will be refreshed.	Energy Saving Trust One-to-One Support Programme - The Council will be holding a workshop in October in order for the Energy Saving Trust to present the findings of the benchmarking exercise carried out by ELDC. Following on from this an action plan will be drawn up detailing the areas that ELDC will be focusing on, with the help of the Energy Saving Trust.	

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Support appropriate projects which increase and improve access to the natural environment	April 2010 – March 2011	Andy Bailey Environment Agency	New action	<p>More than 100 people took part in the fifth annual BioBlitz at the Lincolnshire Wildlife Trust Headquarters, Banovallum House in Horncastle. On Friday 9 July and Saturday 10 July, naturalists and members of the public spent 24 hours searching for and identifying as many different species as possible.</p> <p>Lincolnshire Wolds Walking Festival (an annual event since 2005 - and now with LAZ funding til 2013) attracted up to 3,500 people this year (final figures to be confirmed but an increase on last years), attracting and encouraging people to discover the Lincolnshire Wolds AONB from Lincolnshire and beyond. The events covered heritage, natural history, geology and more.</p>	None received	
<p>Progress initial NI 197 assessment: Identify:</p> <ul style="list-style-type: none"> Local wildlife sites not in positive management Ownership Reasons for failure <p>And make recommendations for which sites to prioritise to meet 2010/11 target</p>	April 2010 – March 2011	Rob Taylor/David Pocklington East Lindsey District Council	New action	Local wildlife sites owned/managed by the Lincolnshire Biodiversity Partnership members that are not in positive management have been identified.	Identify reasons for failure	







Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a project to drive environmental compliance, and promote flood plans at seasonal residential, leisure and tourism sites in the East Lindsey District Council area, through a collaborative partnership approach	April 2010 - March 2011	Peter Stark/ Laura Harrison Environment Agency	New action	Project group established. Further meeting planned 11/08/2010. Knowledge in ELC and EA is been collated. Guidance documents and checklists for visits produced. Nation Metal theft day 14/07/2010 completed, waste carriers check with Lincs Police in ELDC area.	Complete visits in Mablethorpe and Trusthorpe areas. A provisional target of approximately 15 sites to be visited by EA and ELDC.	



LSP Priority 2: Community Safety (CS)
Performance Champion: Chief Superintendent Russ Hardy, Lincolnshire Police

Key Indicators						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr - Jun		
<i>Outcome 1: Anti-Social Behaviour (ASB) and Violent Crime are tackled and people feel safer in their neighbourhood</i>						
NI 017	Perceptions of Anti-Social Behaviour in East Lindsey (<i>LAA Non-Designated Indicator</i>)	17.3%	13.9% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 021	Dealing with local concerns about anti-social behaviour and crime by the local council and police (<i>LAA Designated Indicator</i>)	32.8%	24.2% (2008)	N/A		
NI 047	People killed or seriously injured in road accidents (<i>LAA Designated Indicator</i>)	No targets set at District level	84 (2008-10 average)	83 (end Q1 2008-10 average)	☹️	Figures calculated as the mean average of data from a three year period.
LSP 002	Number of anti-social behaviour investigations begun with issue of written warning	Information only	426	70		
LSP 003	Number of anti-social behaviour investigations progressing to an anti-social behaviour order	3	1	0		
LSP 006	Recorded crime per 1,000 population	Information only	64.72 (9,112 crimes)	16.76 (2,360 crimes)	☹️	
LSP 041	Criminal damage offences per 1,000 population	14.96 (2,107 crimes)	15.59 (2,195 crimes)	3.96 (557 crimes)	☺️	Target profile for Quarter 1 is 4.56 (642 crimes)
<i>Outcome 2: Drug and alcohol abuse (Substance Misuse) are tackled and people feel safer in their neighbourhood</i>						
NI 015	Serious violent crime per 1,000 population	0.28 (40 crimes)	0.30 (42 crimes)	0.09 (12 crimes)	☹️	Community Safety Partnership reports this indicator at BCU level due to low number of incidents in East Lindsey.
NI 020	Assault with injury crime rate per 1,000 population	4.78 (673 crimes)	5.42 (763 crimes)	1.45 (204 crimes)	☺️	Target profile for Quarter 1 is 1.32 (186 crimes)
NI 032	Repeat incidents of domestic violence (<i>LAA Designated Indicator</i>)	27%	11.8%	11.8%	☹️	Reported at BCU level (East Lindsey & Boston)
NI 039	Rate of Hospital Admissions per 100,000 for alcohol related harm (<i>LAA Designated Indicator</i>)	836.64	TBC	695.31		Awaiting clarification on how performance is calculated before assigning a performance rating
NI 041	Perceptions of drunk and rowdy behaviour as a problem	24.2%	25.2% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 042	Perceptions of drug use or drug dealing as a problem	TBC	28.6% (2008)	N/A		
<i>Outcome 3: People and authorities work together to prevent acquisitive crime</i>						
NI 016	Serious acquisitive crime (per 1,000 population)	7.86 (1,106 crimes)	8.18 (1,152 crimes)	2.01 (283 crimes)	☺️	Target profile for Quarter 1 is 2.37 (334 crimes)
LSP 040	Theft from shops	495	510	101		Target profile for Quarter 1 is 132 crimes)

Outcome 4: Authorities work together to tackle prolific and priority offenders						
NI 030	Re-offending rate for prolific and priority offenders – Lincolnshire (LAA Designated Indicator)	66 (Quarter 3 2009/10)	37 (Quarter 3 2009/10)	N/A		<p>Measured at BCU level (East Lindsey and Boston). Data has a time lag of approximately five months to go through court system and for PNC to be updated.</p> <p>Represents the first time this data has been made available at this level by the Home Office.</p>

LSP Priority 2: Community Safety (CS)
Performance Champion: Chief Superintendent Russ Hardy, Lincolnshire Police

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Carry out a marketing campaign of the work of the East Lincolnshire Community Safety Partnership	April 2010 – March 2011	John Fleming East Lindsey District Council	New action	Action on target. The marketing campaign has been completed – several market stalls have been held, merchandise has been distributed and the billboard and car park ticket campaigns have also taken place. The next stage will involve the consultation survey to collect data to evaluate the success of the campaign.	Consultation survey disseminated.	
Carry out young driver and passenger educational projects	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	New action	No update available as project lead is on leave.	Fire and Rescue to deliver 8 presentations during 2010/11 with support from East Lindsey District Council Anti-Social Behaviour Officers.	
Continue supporting the Parish Link interactive speed signs	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	Action is request driven and will continue to assess and meet needs as required.	No update available as project lead is on leave.	Continue to deliver 10 programmes in 2010/11.	
Work in partnership to increase the levels of Home Fire Safety Check referrals in East Lindsey	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	New action	Action on target. A meeting was held with ELDC to identify ways to increase referrals from target groups for home fire safety checks. These mechanisms are currently being embedded.	Put referral mechanisms and monitoring arrangements in place.	
Implement a Street Pastor Scheme in Skegness	April 2010 – March 2011	Chris Avis Lincolnshire County Council	New action	Action is behind target. Meeting to be arranged between the Town Centre Manager and the Lincoln Street Pastors Coordinator to identify the necessary steps to commence a scheme in Skegness.	Recruit volunteers and provide training.	
Implement a Evening Safety Warden Scheme in Skegness	April 2010 – March 2011	Chris Avis Lincolnshire County Council	New action	Action is in progress. The specification is currently being finalised and the service will soon go out to tender.	Undertake the tender process. Wardens implemented.	

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Support the Caravan Marking project	April 2010 - March 2011	Andy Steeples Lincolnshire Police	Project resumption	Action on target. This project is ongoing to engage with caravan owners to adopt ID markers to increase early identification of caravans when a burglary occurs.	Encourage caravan owners to adopt ID markers. Monitor number of caravan burglaries.	
Increase awareness of Shopwatch schemes	April 2010 - March 2011	TBC	New action	Action on target. Work is underway to re-energise Shopwatch schemes in Boston and Skegness. In Skegness, the Town Centre Manager is looking at improving the technology used in order to make schemes more effective.	Encourage membership of Shopwatch and the use of community intelligence.	

**LSP Priority 3: Economic Prosperity, Education and Skills (EPES)
Performance Champion: Sue Daley, Boston College**

Key Indicators						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr - June		
<i>Outcome 1: There is a range of high quality responsive opportunities for learning</i>						
NI 161	Learners achieving a Level 1 qualification in literacy	No target identified for EL	2,317 (2008/09)	No further information available		Targets will be based on college allocation. Need to review in light of involvement of several colleges in delivery of skills for life support and funding priorities identified in BIS Skills Investment Strategy.
NI 162	Learners achieving an Entry Level 3 qualification in numeracy (adult and 16-18)	No target identified for EL	3,115 (2008/09)	No further information available		
<i>Outcome 2: Employers recognise the importance of skills training and employees have appropriate skills levels</i>						
LSP 009	Employers accessing Train to Gain support for employees	99	100 (Apr - Dec)	60		Contract values are for the whole region and not just East Lindsey
<i>Outcome 3: People are given support to avoid debt, move off benefits and into employment</i>						
LSP 011	Individuals receiving support from Jobmaets	No target for EL	575 (Apr - Dec)	N/A		New work programme starts in July
LSP 012a	Individuals receiving support through Response to Redundancy ESF	TBC	55 (Apr - Dec)	43		
LSP 012b	Individuals receiving support through the 6 month offer	TBC	148 (Apr - Dec)	26		
LSP 027	Number of Job Seekers Allowance (JSA) claimants in East Lindsey	Info. Only	3,201	2,337	☺	June 2009 = 2,449 claimants
LSP 028	Levels of personal debt reported to debt caseworkers at Citizens Advice Bureau	Info. Only	£7.8m	£2.1m		
LSP 029a	Number of rental repossession cases heard at Skegness Court	Info. Only	79	52	☺	April - June 2009 = 19 rental repossession cases heard at Skegness Court
LSP 029a	Number of mortgage repossession cases heard at Skegness Court	Info. Only	160	32	☺	April - June 2009 = 37 mortgage repossession cases heard at Skegness Court

LSP Priority 3: Economic Prosperity, Education and Skills (EPES)
Performance Champion: Sue Daley, Boston College

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promote apprenticeships in coastal areas	April 10 – March 11	Sue Daley Boston College	Continuation of promotion and delivery	Continuation of promotion and delivery	Continuation of promotion and delivery	☺
Promote take up of numeracy courses in East Lindsey with particular emphasis on Skegness and Mablethorpe	April 10 – March 11	Janet Farr CG Partnership	No response received	No response received	No response received	⊗
Promote take-up of Train to Gain opportunities with East Lindsey employers	April 10 – March 11	Sue Daley Boston College	Continuation of promotion and delivery	Continuation of promotion and delivery	Continuation of promotion and delivery	☺
Raise awareness and promote take up of employment focussed support and training programmes	April 10 – March 11	Di Pudney Learning & Skills Council Derrick Brown Job Centre Plus	Programmes being delivered successfully across Lincolnshire	Programmes continue to be delivered successfully across Lincolnshire	Programmes being delivered successfully across Lincolnshire	☺
Multi agency approach to awareness raising about information/advice and support for those at risk of redundancy or newly redundant	April 10 – March 11	Derrick Brown Job Centre Plus Di Pudney Learning & Skills Council	Programmes being delivered successfully across Lincolnshire	Programmes continue to be delivered successfully across Lincolnshire	Programmes being delivered successfully across Lincolnshire	☺

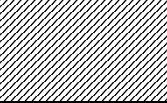
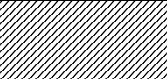


Priority 4: Families, Children and Young People (FCYP)
Performance Champion: To be confirmed




Key Indicators						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr - June		
<i>Outcome 1: Children and young people are supported to ensure they reach their full potential</i>						
NI 075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (all EL schools)	62% (County Target)	53.35% (2008/09)	N/A		
LSP 30a	- Tennyson (Mablethorpe)	>41%	41% (2008/09)	N/A		
LSP 30b	- John Spendluffe (Alford)	>39%	39% (2008/09)	N/A		
LSP 30c	- St. Clement's (Skegness)	>28%	28% (2008/09)	N/A		
LSP 30d	- John Birkbeck (North Somercotes)	>43%	43% (2008/09)	N/A		
NI 087	Secondary school persistent absence rate	5.4% (County Target)	4.66% (2008/09)	N/A		
NI 088	Percentage of schools providing access to the full core offer of extended services	71.5% (County Target)	82.1% (Feb 2010)	TBC	⊗	
NI 117	16 to 18 year olds who are not in education, training or employment (NEET) (LAA Designated Indicator)	3.9% (County Target)	4.23%	TBC	⊗	
LSP 013	a) Common Assessment Frameworks Initiated	Info. Only	264 (to Feb 2010)	TBC		
	b) Referrals to Children's Social Care	Info. Only	715 (Apr - Dec)	TBC		
<i>Outcome 2: Children and young people are accessing positive activities</i>						
NI 110	Young people participating in positive activities (LAA Designated Indicator)	66.2%	TBC	TBC		Issues remain with the dataset, as it does not contain information that allows district level breakdown, and the sample size is small.

Priority 4: Families, Children and Young People (FCYP)
Performance Champion: To be confirmed

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Partner agencies to work in East Lindsey's Challenged Schools using the Common Assessment Framework (CAF) to target early intervention	April 2010 - March 2011	Steve Walker Lincolnshire County Council	Review of model and decisions about role out to other NC Schools	No update received	No update received	⊗
Promote the achievements of East Lindsey's children and young people	April 2010 - March 2011	Steve Walker Children's Achievement Sub Group	Plan for next event	No update received	No update received	⊗
Engage, increase participation and empower young people to influence decisions that affect their lives: a) Hold East Lindsey Youth Assembly, Youth Councils and Youth Forums	April 2010 - March 2011	Cath North Lincolnshire County Council	Implementation of new strategy	No update received	No update received	⊗

Priority 5: Health and Well-being (HWB)
Performance Champion: Ellie Hodgeon, NHS Lincolnshire




Key Indicators						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr - June		
<i>Outcome 1: Levels of obesity and health inequalities are tackled and the District's health profile has improved</i>						
NI 056	Obesity in primary school aged children in Year 6 (<i>LAA Designated Indicator</i>)	17.4% (LAA Target)	20.34%	N/A		According to NCMP Yr6 14.05% are Obese 2009/10 awaiting annual results which run school year to school year.
LSP 018	Number of participants on specific Health Improvement programmes (adults and children)	3,850	824	Latest data not yet available		Target may be adjusted due to funding changes
<i>Outcome 2: There are opportunities for all age groups to participate in cultural and leisure activities</i>						
NI 008	Adult participation in sport (<i>LAA Designated Indicator</i>)	24.4%	20.9%	21.4% (April 2008 - March 2010)		Figure calculated on a 24 month rolling basis.
LSP 019	Throughput in sports, leisure and arts activities and facilities	700,000	556,895	236,520		

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a pilot 'Happy People' wellbeing programme in Louth	April 2010 - March 2011	Peta Hill Deanery of Louthesk	Start the first draft of Happy People initiative for the local paper.	Meeting arranged with Good Life Guide producers.	Set format for Happy people to appear in paper. Meet with Louth Town Centre Manager. Detail programme of issues to be covered by the Happy people insert.	
Support and promote the Change 4 Life national campaign through the Local Motiv8 Lincs campaign by developing local health initiatives in the District: a) Develop Seed to Plate Project	April 2010 - March 2011	Gemma Levi NHS Lincolnshire	New action	East Lindsey Seed to Plate Business case to be completed by 31 st August. Look at options for linking Food for Life to Seed to Plate. Develop evaluation tools for the project.	Write a business case for Mablethorpe growing site. East Lindsey Business case to be accepted by Health and Wellbeing Fund. Evaluation questionnaires to be agreed by group.	
To support the Cancer Awareness Project in Mablethorpe, Trusthorpe and Sutton on Sea (Early Presentation of Cancer)	April 2010 - March 2011	Gemma Levi NHS Lincolnshire	To start promotional work and press releases for the EPOC 5 a side football match.	Five a side football event completed and was successful. With 6 teams taking part and supports who accessed EPOC information.	To determine future of the project. To provide EPOC with additional literature.	




Priority 6: Older People (OP)
Performance Champion: Phillipa Haresign, Age Concern Lindsey



Key Indicators						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr - June		
<i>Outcome 1: Older people receive support to live independently and avoid becoming isolated</i>						
NI 135	Carers receiving needs assessment or review and a specific carers service or advice and information (<i>LAA Designated Indicator</i>)	27% (County Target)	17.5%	5.3%		
NI 139	The extent to which older people receive the support they need to live independently at home (<i>LAA Designated Indicator</i>)	37%	33.8% (October 2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
LSP 020	Referrals generated through the First Contact Scheme	1,394 referrals	Checklists: 491	Checklists: 147		
			Referrals: 1,393	Referrals: 348		
LSP 021	Older persons taking part in Intergenerational activities	400	415	60		
LSP 022	The percentage of Older People supported by the Home from Hospital scheme that are not readmitted to hospital within six weeks	90%	92.6%	100%	😊	
LSP 023	Number of live Concessionary Fare Passes issued in East Lindsey	Info. Only	33,229	N/A		Reported annually in Quarter 4

Priority 6: Older People (OP)
Performance Champion: Phillipa Haresign, Age Concern Lindsey





Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Raise older people's awareness of available services through First Contact	April 2010 – March 2011	Eve Roach First Contact	<p>Web site operational and information downloaded on local groups.</p> <p>Volunteers working independently completing checklists with clients.</p> <p>Fourth event to be held in Louth.</p>	<p>We concluded the local launches with our final event in Louth which was a real success and was very well attended by the public, the partner organisations and many previous customers.</p> <p>We continue to work on GP Practice involvement with Spilsby recently trained and helpdesk facility agreed for the Autumn in three more practices.</p> <p>First Contact Volunteers working very well in the Community. We have two volunteers who regularly attend Community events and are completing checklists with the public at those venues.</p>	<p>Look at the possibility of further Community events to involve our partner organisations and volunteers on a regular basis and further raise the profile of First Contact in the community. GP practice work to continue with our involvement with the Flu Vaccination Clinics in the Autumn and redistribution of new leaflets and promotional after mid-August.</p> <p>Arrange Multi Agency refresher training through September for ELDC staff and other partner organisations after the e-form launch.</p>	
Promote and deliver intergenerational events across the District	April 2010 – March 2011	Peta Hill Team Parish of Louth Sharon Jack East Lindsey District Council	Promote the use of the Wii equipment as a tool to engage with young and old people	<p>Contacted by several groups with intention to use Wii equipment in their communities.</p> <p>Work in Progress on Chicken & Egg project.</p> <p>New intergenerational lunch club established in Louth.</p>	Further development and delivery of Chicken & Egg project.	
Promote the Older People agenda using national, regional and local campaigns – a) Skegness and District	April 2010 – March 2011	Kath Riding Skegness and District Senior Forum	Review Intergenerational involvement	John Orgin has accepted the position of Forum Chair person whilst Kath Riding is unwell.	Planning a social event on 7 September as part of National Older Peoples Day (1st Oct).	
			No update.	Supported campaign to successfully change Doctor 'call back' system at Beacon Practice	Completed.	
			Participate in hospital health and hygiene inspection due to be held in January – On going	Forum still support this regular inspection	On going	

Key Actions							
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating	
			Identify ways to increase Forum membership. Support day centre Coffee morning.	Coffee morning held at Skegness Day Centre.	Planning a social event on 7 September as part of National Older Peoples Day (1st Oct).		
Promote the Older People agenda using national, regional and local campaigns - b) Louth and District	April 2010 - March 2011	Morag Judd Louth and District Senior Forum	Distribution of 800 timetables and other publicity about the new 'Louth Nipper' town bus to 28 outlets and promoting the Louth Nipper town service with the 'Use it or Lose it' slogan	Achieved		☺	
			Send 380 members a 12 page newsletter with information and news of services for older people	Achieved.	Sent out 16 page newsletter by post and as pdf files to other interested individuals and organisations		Send 400+ members a 12 page newsletter with information and news of services for older people
			Increase our membership by 20	Achieved			
			Hold open meeting with speakers on Local NHS services including hospital & the Bridge Project for over 65s	Achieved			Hold open meeting with speakers on dying matters i.e. wills, undertaker, Marie Curie, Macmillan, Hospice
			Take part in the local First Contact launch	Achieved			
Promote the Older People agenda using national, regional and local campaigns -District Developments	April 2010 - March 2011	Sharon Jack East Lindsey District Council	Support National Carers Week events running in district	Over 2000 people attended Coastal Carers Fun Day organised by Neighbourhood Management Health & well being sub group	Work with partners to identify ways to celebrate National Older Peoples Day 1 October - theme for this year is 'Getting and Staying Fit'	☺	

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Raise awareness of support available to carers through the East Lindsey District Council Carers Champion and Parish Champions	April 2010 - March 2011	Sarah Oliver - Lincolnshire County Council	Set up register of Nominated Carers Champions within the District from parishes Support Coastal Carers Fun Day in June as part of National Carers week	To date 24 parish councils have nominated their Parish Carer Champion. Each Parish Champion has received a welcome letter from the Lincolnshire Carers Partnerships with a standard article for their parish newsletter, Carers Information packs, 6 things you should know as a carers and copies of the carers newsletters to help get them started with their role. The Lincolnshire Carers Partnerships supported the Carers Coastal Fun day and were very impressed with the success of the event in reaching carers but also networking and working in partnerships with other organisations. Feedback suggests approx 2000 people attended the day.	To increase the number of Parish Carer Champions The Neighbourhood Management Health Sub group will be meeting again in September to look at future events.	
Raise awareness of Home from Hospital Schemes	April 2010 - March 2011	Chris Long - WRVS Peta Hill Deanery of Louthesk	Continue to lobby for Home from Hospital service element to any future contracts. WRVS to identify future funding streams in order to secure their service beyond June 2010	Funding secured to April 2011. 34 Clients supported this quarter with no readmissions to hospital. 33 volunteers currently offering between 2-4 hours per week each.	Continue to lobby for funding for Home from Hospital service for beyond 2011.	
Deliver a falls prevention project	April 2010 - March 2011	Bev Manson - Age UK	New action	Project Manager recruited. Projected promoted with Partners and public. 160 referrals received and 70 people visited	Continue to raise awareness of new service with partners and community groups. 200 referrals received	

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Deliver the Bridge Project	April 2010 - March 2011	Kevan Ray - Age UK	New action	<p>Since running a full service we've had the following referrals;</p> <p>Total = 238 per quadrant; South West = 111 North West = 46 South East = 54 North East = 27(includes E/L)</p> <p>Compared to other quadrants, we have been struggling to get referrals in the North East, however, further promotion and networking should help combat this. In the last two months, referrals have started to pick up in NE quadrant, but are still much lower than other quadrants.</p> <p>From early March to July 2010 we've had 27 referrals in North East quadrant.</p> <p>Target for North East quadrant is 208 referrals per year.</p> <p>Target for next quarter is 52 referrals in North East region</p>	Further promotion of Age Concern Bridge Project in East Lindsey area. Leaflet drops, presentations, networking etc.	
Run multi-agency awareness days	April 2010 - March 2011	Sharon Jack - East Lindsey District Council	New action	<p>Final First Contact celebration and awareness event held. Awareness & Engagement delivery group has agreed to meet again in October to plan new round of events.</p>	Partners to support any requests for awareness days	

Priority 7: Rural Services and Accessibility (RSA)
Performance Champion: Amy Nichols, Community Lincs

Key Indicators						
Indicator Code	Summary Description	Target 10/11	Actual		Performance Trend	Comments/Future Issues
			2009/10	Apr - Jun		
<i>Outcome 1: Residents are able to access the services they need</i>						
LSP 024	Number of voluntary car schemes operating in East Lindsey	Info. Only	6	6		Apr - June 2009 = 6
LSP 025	Number of individuals accessing Call Connect Services in East Lindsey	Info. Only	65,079	17,095		Apr - June 2009 = 15,535
LSP 026	The number of Dial A Ride passenger journeys in the District	4,940	4,940	1,403		Apr - June 2009 = 1,090
<i>Outcome 2: By 2011, 90% of all households are within 30 minutes of a local service centre or supermarket, using public transport</i>						
NI 175	Access to services and facilities by public transport, walking and cycling (LAA Designated Indicator)	87% (LAA Target)	94.4%	N/A		

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Investigate community outreach vehicle provision in East Lindsey, and identify future options.	April 2010 - March 2011	Semantha Neal East Lindsey District Council	New action	Meeting arranged for July with ELDC, LCC, Children's Services, Library Services, Lincolnshire Police, Boston College and VAEL to explore current and future provision.	Meeting takes place and actions taken forward.	