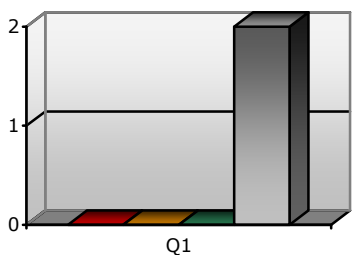
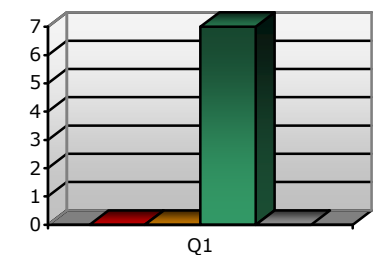
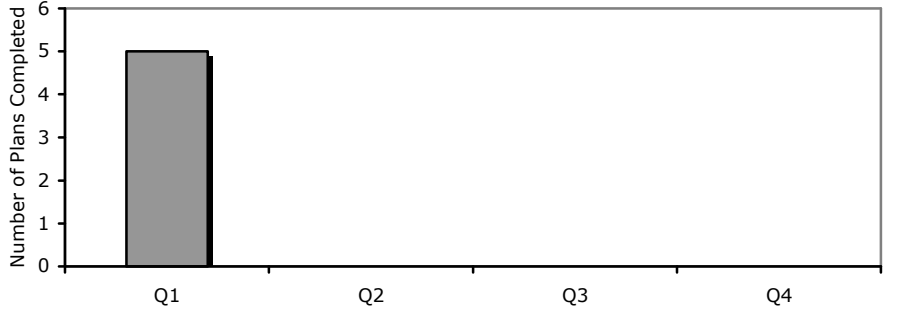


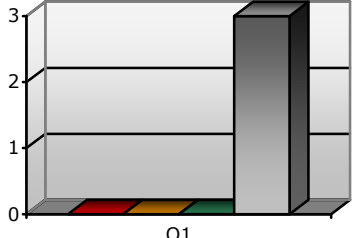
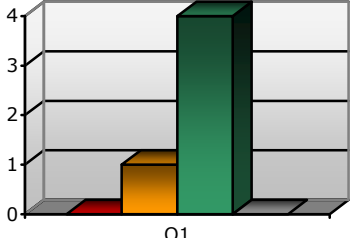


Partnership Delivery Plan Performance Report

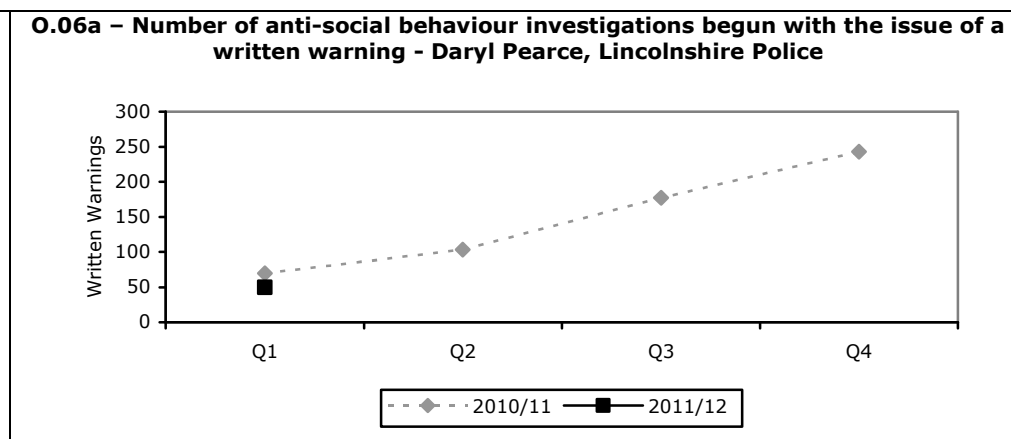
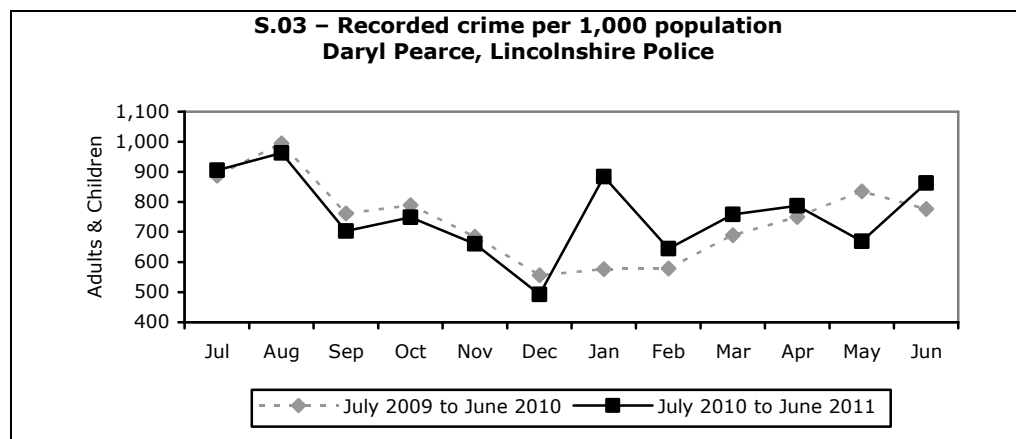
1 April 2011 to 30 June 2011
Quarter 1 – 2011/12

Key:							
Indicators			Both		Actions		
Red – performance is not meeting target	Amber – not meeting target but within tolerance	Green – on target	Not due to be reported or no target set	No data or update provided	Delivery against the action should have started however no progress has been made or the action is in progress but the action will not be delivered within the timescales identified.	The action is in progress but it is uncertain if the action will be delivered within the timescale identified.	The action is in progress and will be delivered within the timescale identified.

Network		Key Messages		Indicator Performance		Action Performance	
Climate Change and Environment		Lincolnshire Biodiversity Partnership will apply to become a Local Nature Partnership as described in the recent Natural Environment White Paper. The exact details of how the LBP will need to change to become a Local Nature Partnership are still being worked out but all members of the Steering Group felt this was an opportunity not to be missed.					
Champion Simon Mitchell, Environment Agency							
		Opportunities for land purchase / habitat creation adjacent to Huttoft / golf course are being explored by Lincolnshire Wildlife Trust, LCC and the EA. This is being linked to the LincShore Scheme.					
Exceptions				Key Indicators			
Ref	Description	Lead Person & Partner	Description of Issue and Suggested Course of Action	Ref	Description	Performance	
None				0.01	Total annual reduction of CO ₂ emissions achieved through climate change/energy efficiency projects	Not due to be reported this quarter	
				0.02	Number of community flood risk plans in East Lindsey	For info. only	
0.01 – Total annual reduction of CO₂ emissions achieved through climate change/energy efficiency projects – Patricia Sumner, East Lindsey DC				0.02 – Number of community flood risk plans in East Lindsey Gemma Mitchell, Environment Agency			
No data currently available – due to report in Quarter 4							
		Performance: N/A Trend: N/A	There are currently five plans that have been completed in the District, with a further 25 currently in development.	Performance: 5 Trend: N/A			

Network	Key Messages	Indicator Performance	Action Performance
Community Safety	The partnership has entered into discussions with South Holland District Council regarding an informal merger to incorporate them into the East Lincolnshire Community Safety Partnership.		
Champion	Discussions are ongoing at county level regarding the possibility of a countywide Community Safety Partnership. A paper is being prepared by the CSP Chairs and the Assistant Director for Safer Communities (Lincolnshire County Council). This paper will be tabled at the next County Community Safety Board meeting on 8th September 2011.		
Daryl Pearce, Lincolnshire Police			

Exceptions				Key Indicators		
Ref	Description	Lead Person & Partner	Description of Issue and Suggested Course of Action	Ref	Description	Performance
None				S.03	Recorded crime per 1,000 population	For info. only
				O.06a	Number of anti-social behavior investigations begun with issue of written warning	For info. only
				O.06b	Number of anti-social behavior investigations progressing to an anti-social behavior order	For info. only



Crime is below the same level at the same point last year (16.37 vs. 16.76) and it is anticipated that the number of crimes will increase in Quarter 2 as this incorporates the summer season.

Performance: 16.37
Trend: ☹️
Lincolnshire Rank: 5/7
Best Performer: N. Kesteven
Worst Performer: Lincoln

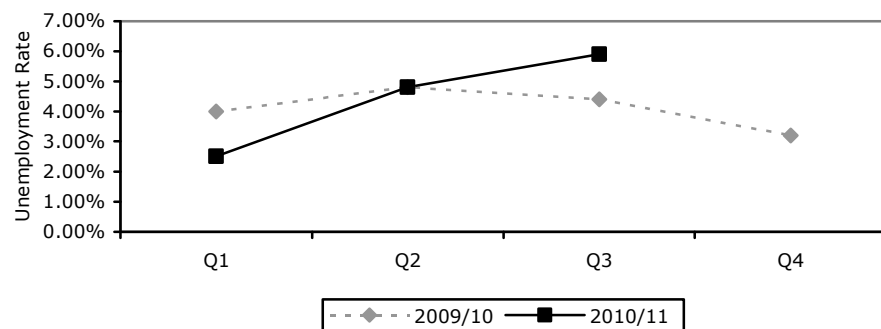
The number of anti-social behaviour warning letters is below where it was this time last year (50 vs. 70). No anti-social behaviour orders were issued in 2010/11 and this remains the same in 2011/12 so far (O.06b)

Performance: 50
Trend: Not applicable

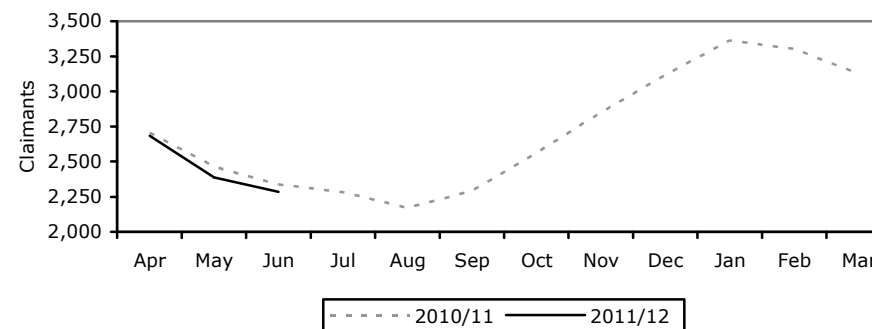
Network	Key Messages	Indicator Performance	Action Performance
Economic Prosperity, Education and Skills	There is currently no LSP Champion for this Priority due to the resignation of Sue Daley from the Board.		
Champion			
TBC			

Exceptions				Key Indicators		
Ref	Description	Lead Person & Partner	Description of Issue and Suggested Course of Action	Ref	Description	Performance
3.3	Look to develop Care Based Social Enterprise in the coastal areas	Jon Burgess, East Lindsey District Council	Proposal is subject to detailed feasibility work and funding for development work. No detailed schedule is currently available yet.	S.04	Unemployment rate in East Lindsey	For info. only
				S.05	Number of Job Seekers Allowance (JSA) Claimants in East Lindsey	For info. only

S.04 – Unemployment rate in East Lindsey
Derrick Brown, Job Centre Plus



S.05 – Number of Job Seekers Allowance (JSA) claimants in East Lindsey
Derrick Brown, Job Centre Plus



There is approximately a six month time lag between the data being collected and becoming available. The figures for the year to December 2010 were higher than the prior year.

Performance: 5.90%
 Trend: ⊕
 Lincolnshire Rank: 3/7
 Best Performer: N. Kesteven
 Worst Performer: S. Holland

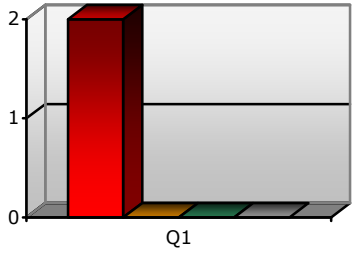
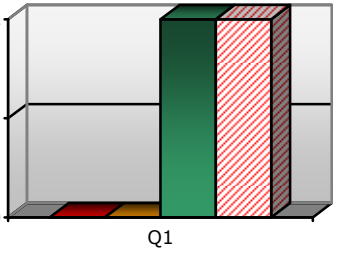
The level of Job Seekers Allowance claimants has followed a similar path so far as it did last year. Seasonal working means that it is likely that it will continue to follow this pattern in Quarter 2.

Performance: 2,286 (2.7%)
 Trend: ⊖
 Lincolnshire Rank: 3/7
 Best Performer: N. Kesteven
 Worst Performer: Lincoln

Network	Key Messages	Indicator Performance	Action Performance
Families, Children and Young People	<p>There has been no progress with the development of this Network as the County Council has been fully engaged on restructuring and this is one of a number of areas of Children's Services work that has not progressed.</p> <p>Due to this, there are no actions currently assigned to this network.</p>		Not applicable
<p>Champion</p> <p>Jennie Thornton, Lincolnshire County Council</p>			

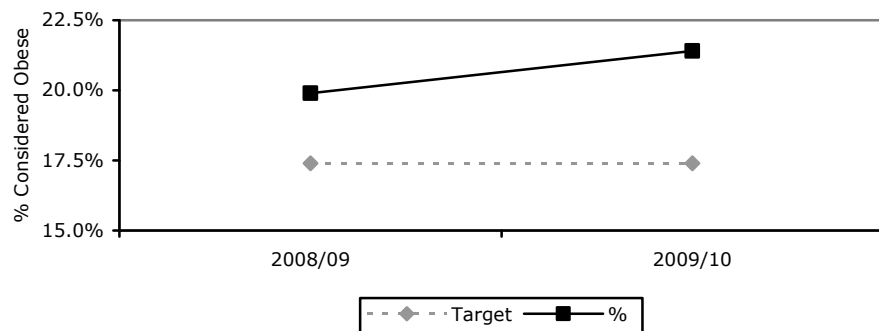
Exceptions				Key Indicators		
Ref	Description	Lead Person & Partner	Description of Issue and Suggested Course of Action	Ref	Description	Performance
None				S.08	16 to 18 year olds who are not in education, training or employment (NEET)	For info. only
				S.09	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	For info. only

S.08 – 16 to 18 year olds who are not in education, training or employment (NEET) - Jennie Thornton, Lincolnshire County Council		S.09 – Achievement of 5 or more A*-C grades at GCSE, or equivalent, including English and Maths – Jennie Thornton, Lincolnshire County Council																						
<table border="1"> <caption>% of 16-18 Year Olds</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td>~3.8%</td> <td>~3.6%</td> <td>~4.2%</td> <td>~4.4%</td> </tr> <tr> <td>2011/12</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2010/11	~3.8%	~3.6%	~4.2%	~4.4%	2011/12	-	-	-	-	<p>Performance: 4.4%</p> <p>Trend: ☹️</p> <p>Lincolnshire Rank: 4/7</p> <p>Best Performer: N. Kesteven</p> <p>Worst Performer: Lincoln</p>	<table border="1"> <caption>% Achieving 5 or more A*-C</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2009/10</td> <td>~53.5%</td> </tr> <tr> <td>2010/11</td> <td>~54.0%</td> </tr> </tbody> </table>	Year	Value	2009/10	~53.5%	2010/11	~54.0%	<p>Performance: 54%</p> <p>Trend: ☹️</p> <p>Lincolnshire Rank: 5/7</p> <p>Best Performer: W. Lindsey</p> <p>Worst Performer: Lincoln</p>
Year	Q1	Q2	Q3	Q4																				
2010/11	~3.8%	~3.6%	~4.2%	~4.4%																				
2011/12	-	-	-	-																				
Year	Value																							
2009/10	~53.5%																							
2010/11	~54.0%																							
<p>Data from March 2011 is the latest currently available. It shows a slight rise in the number of NEET across the District. East Lindsey is ranked 4th with 4.4%, but is just less than half of the worst (Lincoln – 8.3%).</p>		<p>New data is due in Quarter 3. Very slight improvement between 2008/09 and 2009/10. The highest performing school in the District is Queen Elizabeth in Horncastle (100%), and the lowest is Mablethorpe Tennyson (28%). The LEA average is 59.2%.</p>																						

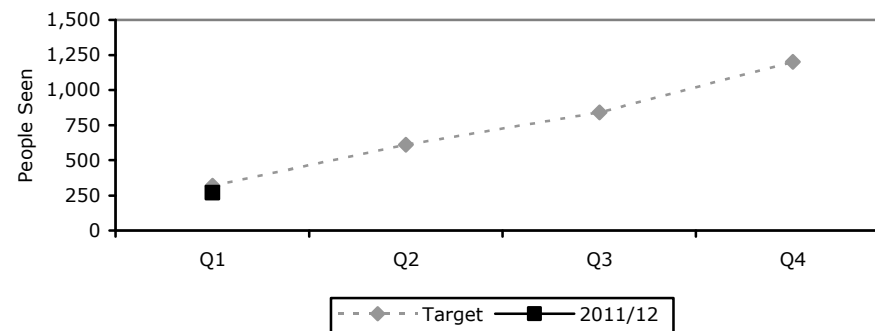
Network		Key Messages		Indicator Performance		Action Performance	
Health and Wellbeing		The LSP Champion for this Network is currently on maternity leave.					
Champion							
Ellie Hodgeon, NHS Lincolnshire							
Exceptions				Key Indicators			
Ref	Description	Lead Person & Partner	Description of Issue and Suggested Course of Action	Ref	Description	Performance	
S.07	Obesity in primary school aged children in Year 6	Lynne McNiven NHS Lincolnshire	The level of Year 6 children considered obese has increased since the previous year and still remains approximately 2.1% (140 children) above the target. Healthy eating programmes are still in place, aimed to bring this figure towards the target level.	S.07	Obesity in primary school aged children in Year 6	Red – performance is not meeting target	
O.08	Number of people seen by the Health Team for Health Improvement Programmes	James Brindle East Lindsey District Council	This indicator is currently below the target level. However, there are new programmes starting in Quarter 2 which should boost the figures.	O.08	Number of people seen by the Health Team for Health Improvement Programmes	Red – performance is not meeting target	
Missing Actions							
Ref	Description			Lead Person & Partner			
5.1	Develop and deliver a pilot 'Happy People Wellbeing Programme' in Louth			Peta Hill, Team Parish of Louth			
5.3	Support the Cancer Awareness Project in Mablethorpe, Trusthorpe and Sutton on Sea (Early Presentation of Cancer)			Kasia Pisarska, Lincolnshire Community Development Project			

Related graphs on next page

**S.07 – Obesity in primary school aged children in Year 6
Lynne McNiven, NHS Lincolnshire**



O.08 – Number of people seen by the Health Team for Health Improvement Programmes – James Brindle, East Lindsey District Council

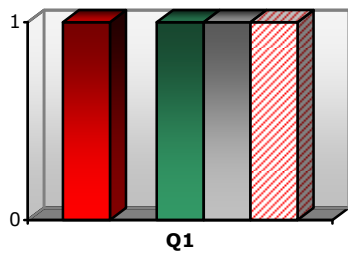
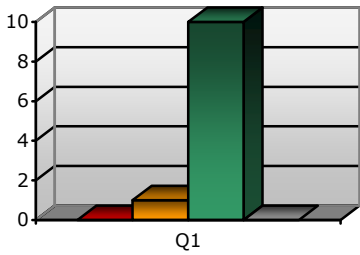


The level of obesity in primary school aged children in Year 6 is showing an increase from 19.9% to 21.4%. This figure is reported annually, and the target is set at county level. The Lincolnshire average for 2009/10 was 19.5%

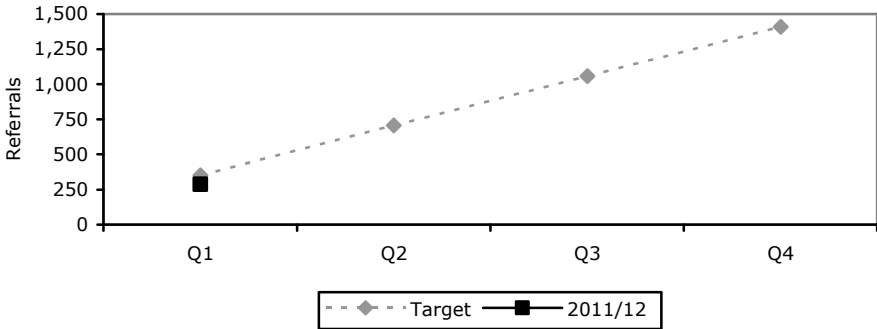
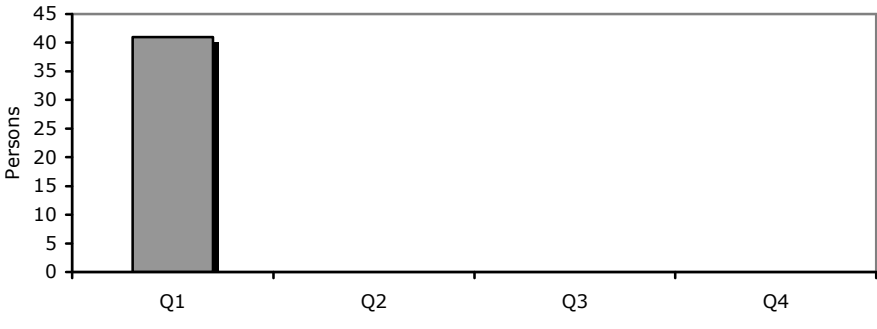
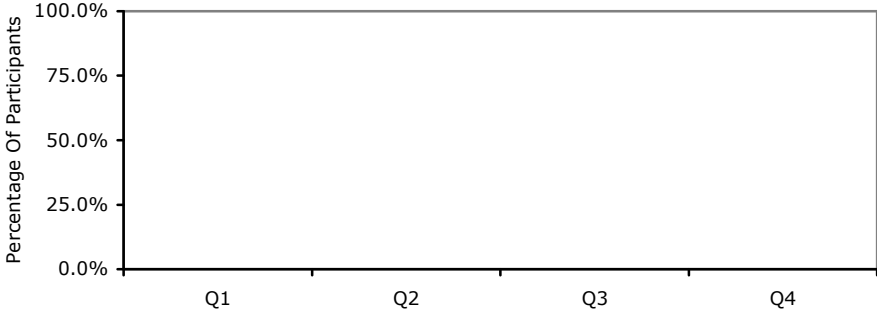
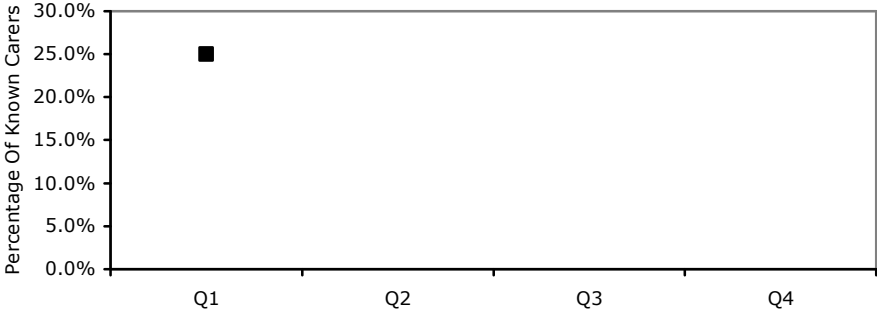
Performance: 21.4%
Trend: ☹️
Lincolnshire Rank: 5/7
Best Performer: N. Kesteven
Worst Performer: S. Holland

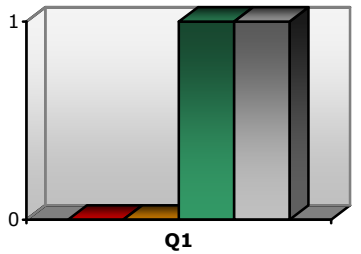
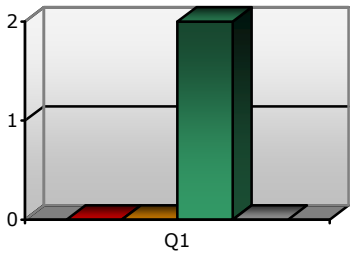
Exercise referral schemes will start in July at the Meridian Centre and the number of clients is expected to pick up.

Performance: 270
Trend: ☹️

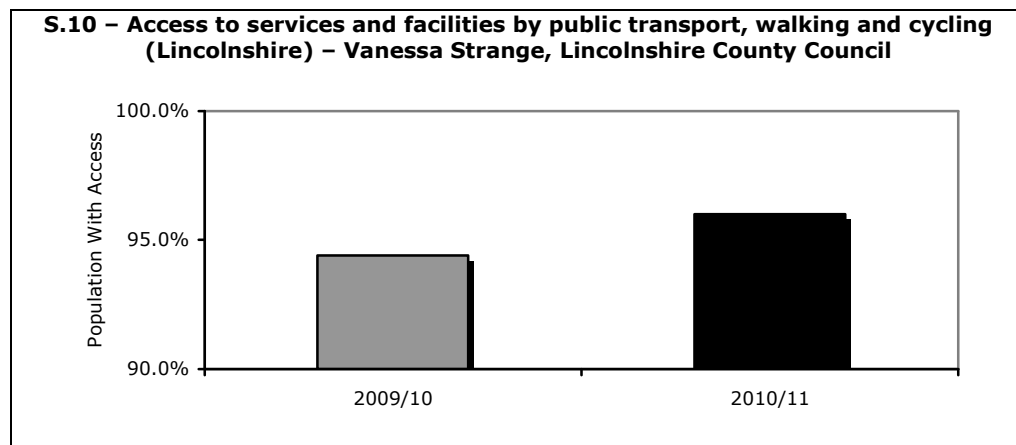
Network		Key Messages		Indicator Performance		Action Performance	
Quality of Life for Older People		<p>The partnership is working well to deliver a variety of information and advice events across the district using National Theme days as the catalyst for these activities. By sharing the lead amongst the different organisations for each event we have been able to gain support from a wider group of organisations for each event. The successful programme of silver surfer activities held across the district has been recognised by spring on line with the Louth event in the top 10 out of 2,500 events – results on 5 September.</p> <p>As many organisations are undergoing restructure it has been increasing difficult for them to send representatives to all events and meetings with new nominated contacts still waiting to be identified.</p>					
Champion							
Philippa Haresign, Age UK Lindsey							
Exceptions				Key Indicators			
Ref	Description	Lead Person & Partner	Description of Issue and Suggested Course of Action	Ref	Description	Performance	
0.03	Referrals generated through First Contact scheme	Gary Brown, Age UK Lindsey	Due to concerns over the lower level of referrals coming from the Boston area, the Coordinator (who covers both EL and Boston) is concentrating on Boston. However, the figures for East Lindsey are still high when compared to the rest of the County.	0.03	Referrals generated through First Contact scheme	Red – performance is not meeting target	
				0.05a	Provision of intergenerational events: Number of persons taking part in intergenerational activities	No target set – baseline year	
				0.05b	Provision of intergenerational events: Percentage that felt that the event had a positive effect on their perceptions of the generations	No data provided	
				0.09	Carers receiving carers specific services as a percentage of the total number of carers known to the authority	Green – on target	

Related graphs on next page

<p>O.03 – Referrals generated through the First Contact scheme Gary Brown, Age UK Lindsey</p> 	<p>O.05a – Number of persons who have taken part in intergenerational activities Peta Hill, Together In Generations</p> 		
<p>Referrals are currently below where they would be expected to be given the annual target, as 352 per quarter would be required to hit target.</p>	<p>Performance: 287 Trend: ☺ Lincolnshire Rank: 1/7 Best Performer: E. Lindsey Worst Performer: TBC</p>	<p>There are some issues around events being run independently of the partnership which do not collect these figures. This now collects the number of all people attending, not just older people.</p>	<p>Performance: 41 Trend: N/A</p>
<p>O.05b – Percentage of persons taking part in intergenerational activities that felt that the event had a positive effect on the perceptions of the generations Peta Hill, Together In Generations</p> 	<p>O.09 – Carers receiving carers specific services as a percentage of the total number of carers known to the authority David Boath, Lincolnshire County Council</p> 		
<p>There are some issues around events being run independently of the partnership which do not collect these figures. No data currently available.</p>	<p>Performance: N/A Trend: N/A</p>	<p>This is a new indicator developed from the former NI 135. This is the baseline year so no prior data or trend information is available. This is county level data, unavailable at District level.</p>	<p>Performance: 25% Trend: N/A</p>

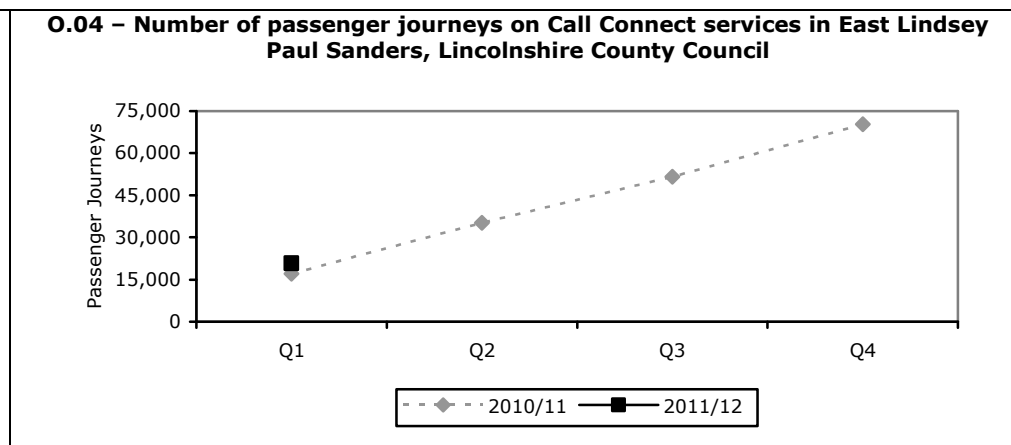
Network	Key Messages	Indicator Performance	Action Performance
Rural Services and Accessibility	There is currently no LSP Champion for this Priority. Promotional activities have been undertaken, including leaflet drops, posters and roadshows across the District to promote new Call Connect transport services.		
Champion	The East Lindsey Market Stall Programme has been re-launched as 'Street Talking'. Partners included over the last year include Lincolnshire Police, NHS, Age UK, First Contact, South Lincs CVS, Smoke Free Homes, Terrence Higgins Trust, Job Centre Plus and the Environment Agency. East Lindsey District Council continues to produce the Messenger publication, which is distributed to households in East Lindsey, and is done in partnership – including Lincolnshire Police and NHS this year.		
TBC			

Exceptions				Key Indicators		
Ref	Description	Lead Person & Partner	Description of Issue and Suggested Course of Action	Ref	Description	Performance
	None			S.10	Access to services and facilities by public transport, walking and cycling	No target set
				O.04	Number of passenger journeys on Call Connect services in East Lindsey	Green – on target



The accessibility of services and facilities by public transport, walking and cycling in Lincolnshire has improved since the start of 2010/11 from 94.6% to 96.0%. Data only available at County level.

Performance: 96.0%
Trend: ☺

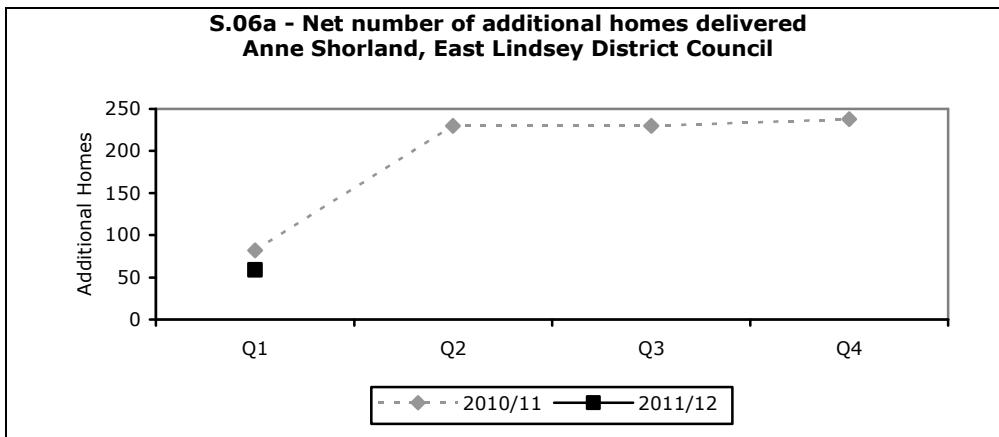


Number of passenger journeys has increased by over 3,500 on the same point last year. This may be due, in part, to the enhanced Call Connect service that has replaced Dial A Ride.

Performance: 20,792
Trend: ☺

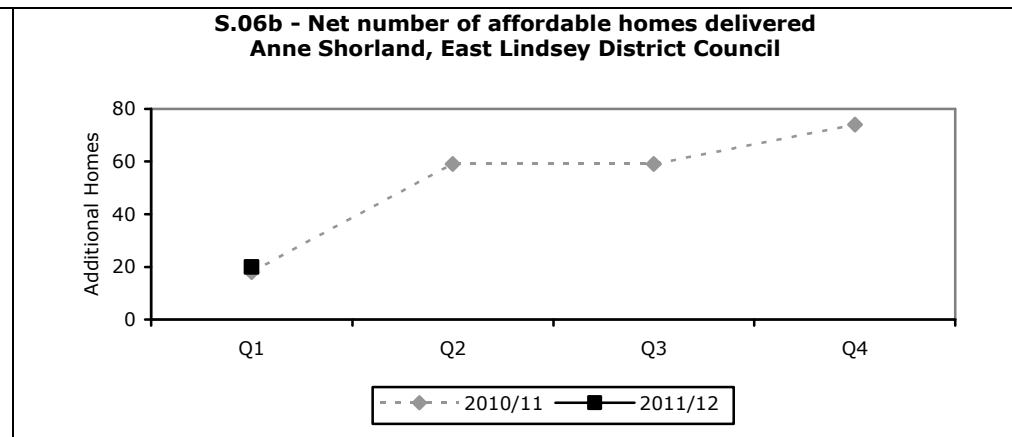
Network		Indicator Performance	Action Performance	Exceptions				
Key Principles and Actions		<p>Q1</p>	<p>Q1</p>	Ref	Description	Lead Person & Partner	Description of Issue and Suggested Course of Action	
Champion				LSP Executive Board	KP.01	Provide guidance and support to draft Town/Parish Plans	Janet Clark Community Lincs	Support to Town and Parish Plans has already been cut due to lack of funding. Community Lincs looking for additional funding sources.
Key Indicators								
Ref	Description	Performance	Ref	Description	Performance			
S.01	Percentage of people who believe people from different backgrounds get on well together in their local area	Not due to be reported this quarter	O.07	Number of persons volunteering through Culture/Sports Force, South Lincs CVS volunteering opportunities and further partner volunteering opportunities	Green – on target			
S.02	Percentage of people who feel that they can influence local decisions in their area	Not due to be reported this quarter	O.10a	Number of Town and Parish Plans in East Lindsey (since April 2008) completed	For info. only			
S.06a	Net number of additional homes delivered	Amber – not meeting target but within tolerance	O.10b	Number of Town and Parish Plans in East Lindsey (since April 2008) in progress	For info. only			
S.06b	Net number of affordable homes delivered	Green – on target						

Related graphs on next page



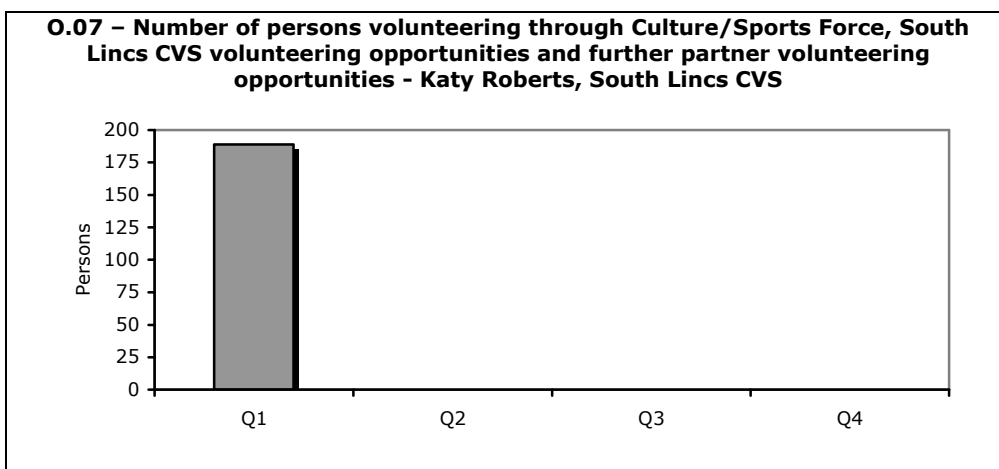
Number is currently below the same point last year. This may be due to the knock on effects of the current financial situation.

Performance: 59
Trend: ☹



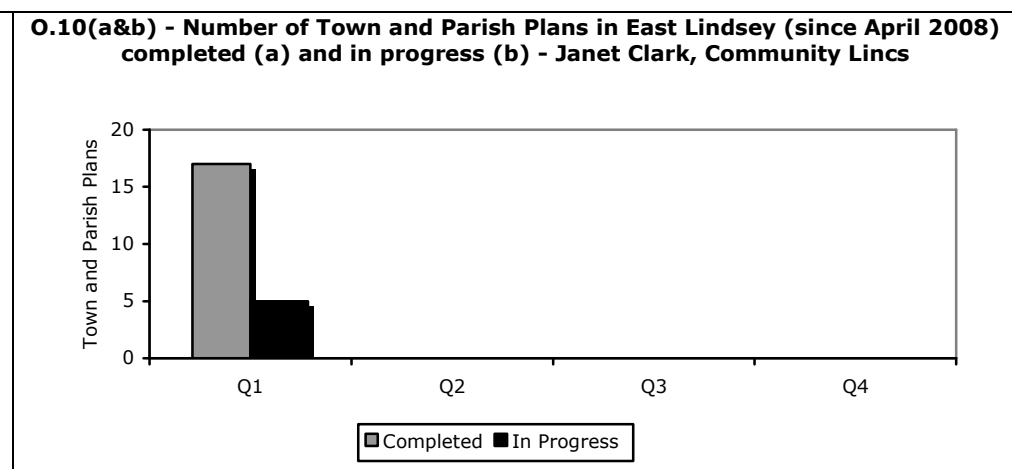
The number of affordable homes delivered is marginally up on the same point last year (20 vs. 18). This may be due to the knock on effects of the current financial situation, making the affordable homes a more sustainable purchase.

Performance: 20
Trend: ☺



Between Culture/Sports Force and South Lincs CVS, a total of 189 volunteers have been placed in Quarter 1.

Performance: 189
Trend: N/A



A total of 17 Town and Parish Plans have been completed within the District since 2008. Since the adoption of the Parish Planning Protocol in November 2008, the LSP has provided feedback on each Plan it has received. A total of 5 Plans are currently in progress.

Performance (a): 17
Trend (a): N/A
Performance (b): 5
Trend (b): N/A