



## **Partnership Delivery Plan Performance Report**

**1 April 2010 to 31 March 2011**  
End of Year – 2010/11

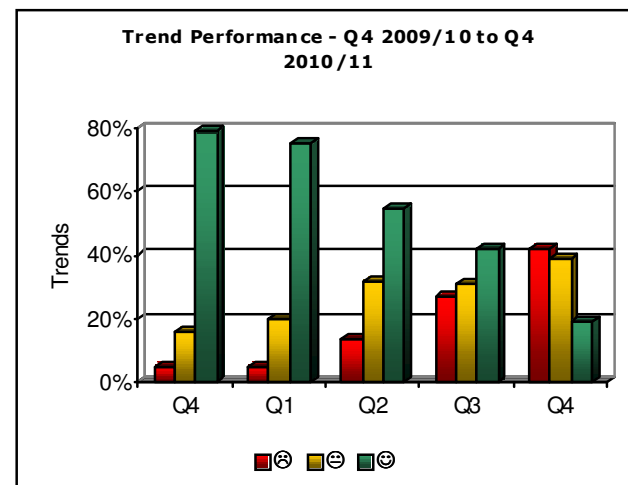
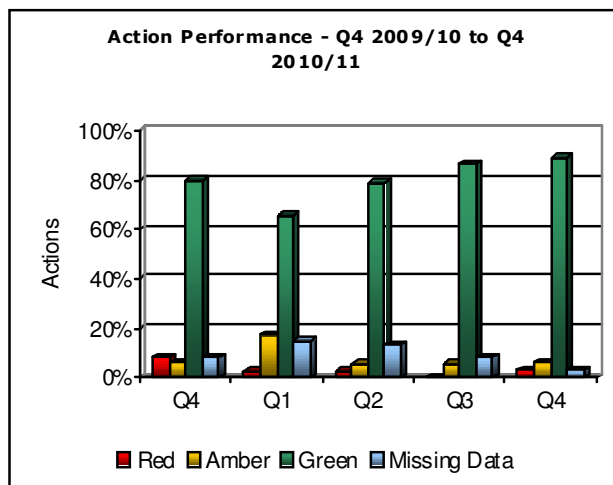
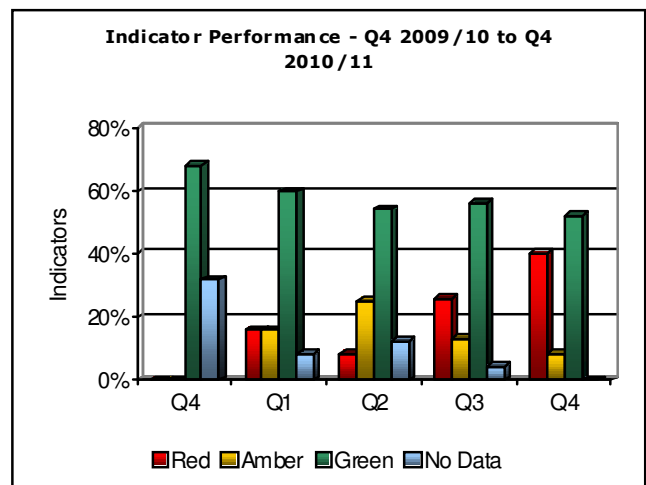
## Summary Information & Table Keys

### Indicators (Reported This Quarter Only)

Key:	Performance Level					Performance Trend			Example
	Performance level is not meeting target	Performance level is not meeting target, but is within tolerance	Performance level is on, or exceeding, target	Performance data due but not returned	Performance indicator not due for reporting or has no target	Performance trend is improving	Performance trend is stationary, or near stationary	Performance trend is worsening	Means that the performance level is not meeting target but performance trend is improving
<b>Number Of Performance Indicators:</b>	10	2	13	0	26	5	10	11	
<b>Percentage: (rounded)</b>	40%	8%	52%	0%		19%	39%	42%	

### Actions

Key:	Not on target	Might be delivered	Will be delivered	Missing data
	Delivery against the action should have started however no progress has been made or the action is in progress but the action will not be delivered within the timescales identified.	The action is in progress but it is uncertain if the action will be delivered within the timescale identified.	The action is in progress and will be delivered within the timescale identified.	Data has not been supplied
<b>Number of Actions:</b>	1	2	32	1
<b>Percentage: (rounded)</b>	3%	6%	89%	3%



## LSP Key Principles

### Performance Champion: LSP Executive Board

#### Key Principle: Cohesion

Outcome: Creating mutual respect and appreciation of the similarities and differences that make people unique

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
NI 001	Percentage of people who believe people from different backgrounds get on well together in their local area ( <i>LAA Designated indicator</i> )	Nigel Howells East Lindsey District Council	77.8%	75.8% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 035	Building resilience to violent extremism	Simon Bromley Lincolnshire Police	Level 1	Level 1	Level 1	😊	Target achieved for 2010/11
NI 156	Number of households living in temporary accommodation ( <i>LAA Designated Indicator</i> )	Darren Clayton East Lindsey District Council	45	26	32	☹️	Indicators profile shows that this usually increases in the spring/summer

#### Key Principle: Engagement

Outcome: The public, as individuals or as a community, are involved in policy and service decisions

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
NI 004	Percentage of people who feel they can influence decisions in their locality ( <i>LAA Designated indicator</i> )	Nigel Howells East Lindsey District Council	30.2%	28.2% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 006	Participation in Regular Volunteering ( <i>LAA Designated indicator</i> )	TBC	26.7%	24.7% (2008)	N/A		





#### Key Principle: Sustainability

Outcome: Achieving progress in a way that benefits everyone and does not harm the environment, locally and globally both now and in the future



Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
NI 154	Net additional homes provided ( <i>LAA Designated Indicator</i> )	Anne Shorland East Lindsey District Council	600	230	238	☹️	There are 21 affordable housing units still awaiting building control confirmation that they are complete – they will now have to be added onto next years figures.
NI 155	Number of affordable homes delivered (gross) ( <i>LAA Designated Indicator</i> )	Anne Shorland East Lindsey District Council	112	59	74	☹️	
NI 189	Flood and coastal erosion risk management	TBC	N/A	N/A	N/A		

## LSP Key Actions

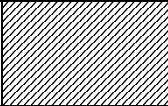


### Performance Champion: LSP Executive Board

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Map and deliver Prevent/Community Cohesion activities and undertake an East Lindsey Prevent self-assessment exercise	April 2010 – March 2011	Simon Bromley Lincolnshire Police  Paula McShane East Lindsey District Council	Deliver and evaluate the ACT NOW event	40 attendees from a mixture of ages and community backgrounds attended generating good debate on police strategies in the event of a terrorism incident.	No further 'Prevent' action or activity planned.	
Provide guidance and support to draft Town/Parish plans	April 2010 – March 2011	Janet Clark Community Lincs	Continue to support Parish Plans	2 new Parish Plans are currently being developed – Anderby & Addlethorpe.  5 other plans are also currently in progress.	Continue to support Parish Plans and investigate ways in which partners can further support the Town and Parish Planning process.	
Develop engagement activities across the District, including: <ul style="list-style-type: none"> <li>a. Neighbourhood Management</li> <li>b. Parish Cluster</li> <li>c. Community Cabinet</li> <li>d. Citizen's Panels</li> <li>e. Market Stall Initiative</li> <li>f. Specific group, e.g. vulnerable people, older people, young people</li> <li>g. Resident Associations</li> <li>h. Neighbourhood Policing Panel</li> </ul>	April 2010 – March 2011	John Medler, Darren Clayton & Richard Garbutt East Lindsey District Council  Jack Whyman New Linx Housing Trust  Daryl Pearce Lincolnshire Police	Learning from the Evaluation to be incorporated into engagement activities	Market Stall Initiative is currently being planned.  Funding secured by Neighbourhood Management to deliver locally identified projects.	Parish Cluster to consider its future direction.  Further consideration to be given to joining up engagement, awareness and communication activities.	
Develop a Local Development Framework for East Lindsey	April 2010 – March 2011	Anne Shorland East Lindsey District Council	Work still progressing on evidence base of LDF.	Work is still progressing on the LDF, work has now commenced on the housing target for the District and options will shortly be put to Members for their consideration.	Growth Options to be discussed with Members by the end of July 2011.	


## Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Engage with communities on the Sustainable Communities Act through the IDEAS initiative	April 2010 – March 2011	Stuart Davy East Lindsey District Council	Await outcome of the Local Government Resource Review, beginning in January 2011. Local business rate retention to be considered in the review.  To take forward any new ideas locally and send them to be reviewed.	The Local Authority Resource Review is considering how to deliver 'the optimum model for incentivising local authorities to promote growth by retaining business rates, whilst ensuring that all authorities have adequate resources to meet the needs of their communities'.	Local Government to provide views and responses to appropriate consultations.	
Develop and launch the pilot 'DirectLinc' project	April 2010 – March 2011	Alison Penn East Lindsey District Council	Project Board meeting on Feb 24 will review update and discuss future development of DirectLinc.	To date 47 Parish Clerks/Councillors have been registered on the system out of 222 Parishes. This is the highest level in Lincolnshire.  DirectLinc has handled 23 issues in East Lindsey. However, some issues have been identified with the Road Safety Partnership but this is being looked at.	Increase the numbers of Parish Clerks/Councillors who are registered to use the system.  Suggest DirectLinc as a potential topic for the Town and Parish Assembly to disseminate information to a wider audience.	

**LSP Priority 1: Climate Change and the Environment (CCE)  
Performance Champion: Simon Mitchell, Environment Agency**

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
<i>Outcome 1: The causes and impacts of Climate Change are widely understood and people take action to mitigate against them</i>							
NI 186	Per capita CO <sub>2</sub> emissions in the Local Authority Area	Patricia Sumner East Lindsey District Council	TBC	7.3 tonnes of CO <sub>2</sub> (2006)	N/A		This indicator needs to be re-visited, not only because the baseline figures are incorrect, but also because reporting on NI 186 has ceased.
NI 193	Percentage of municipal waste land filled ( <i>LAA Designated Indicator</i> )	Victoria Burgess East Lindsey District Council	42%	41.08%	44.95%		
LSP 001	Households assisted with advice to improved energy efficiency	Patricia Sumner East Lindsey District Council	10,000	1,585	1,843		Since September 2010, ELDC has had to minimise its energy efficiency advisor service. Residents are now directed to the Home Energy Lincs Partnership Scheme (HELP) administered by the Energy Saving Trust for free and hugely discounted insulation measures and to Warm Front for heating improvements and replacement.


**LSP Priority 1: Climate Change and the Environment (CCE)  
Performance Champion: Simon Mitchell, Environment Agency**

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a project to protect heritage at risk in East Lindsey	April 2010 – March 2011	Helen Gamble Lincolnshire Wolds Countryside Service	<p>We have two heritage stewards' training events and one young persons' taster session planned for this quarter. The first heritage stewards' training day will be held in Louth at the end of January.</p> <p>A strategy meeting is planned for this quarter with the county's conservation officers to address how the heritage at risk project can be fed into both local and regional planning strategies.</p> <p>Feedback sessions with Heritage Stewards will be undertaken in this quarter and the results will be used to inform future training event and talks.</p> <p>A high profile event is being planned for Louth in the spring to promote the project and heritage issues.</p> <p>Various talks to civic societies, local history groups and other groups have been planned through until March 2011 and they are targeted in areas where future heritage stewards' training event are going to held later in the year.</p>	<p>We have had two further Heritage Stewards' training events at Louth and Corby Glen both of which were very well attended. They have resulted in 29 new volunteers. We now have 223 registered volunteers who have completed over 3200 surveys for us. We have also had various other special interest events on archaeology, church buildings and agricultural heritage all of which were well attended.</p> <p>Strategy continues to be an item on the steering group agenda and we are currently analysing survey data for discussion at the steering group meeting in May.</p> <p>The high profile event in Louth has been postponed until October due the way the programme of events has worked out this year.</p> <p>Our monthly newsletter continues to be popular and is now circulated to over 500 people including registered volunteers and members of the public interested in the project. The team continues to publicise the project at various events around the county and this has recently included talks at Holbeach, Spalding, Boston, Walesby, Allington and Horncastle. We have also been present at the Boston</p>	<p>We have two more heritage stewards' training events planned in Alford and Caistor in May and July respectively. A number of other talks and special interest events are also planned including a talk on Lincolnshire's industrial heritage and specialist training for existing volunteers on conservation areas.</p> <p>We will continue to develop the strategy after the next steering group meeting.</p> <p>We now have a volunteer coordinator who will be organising feedback sessions and focus groups for our volunteers to see if there are ways in which we can improve the volunteer experience offered.</p> <p>A high profile social event is being planned for the summer for our volunteers and we are also planning a three day residential course in the Wolds for young people.</p> <p>We have almost planned in all of the forthcoming events for the summer period including various</p>	



Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
				Community Showcase, the student volunteer fair at the University of Lincoln and the volunteer coordinator forum at Lincoln.	talks and young persons' taster sessions.	

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Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Increase awareness of Climate Change, including developing a number of delivery programmes	April 2010 – March 2011	Patricia Sumner East Lindsey District Council	<ol style="list-style-type: none"> <li>1. A final draft of the Action Plan will be prepared with detailed recommendations, delegation of responsibility and timelines. This will be approved by Management Team. A number of recommendations will be initiated, ie Smarter Driving training sessions, regular media (both internal and external) coverage and impact assessed.</li> <li>2. The SDO will continue to make presentations to groups, but will also engage Transition Town groups to advance awareness.</li> <li>3. Addresses in ELDC wards with high percentages of fuel poverty will be targeted by door to door canvassers for the HELP Scheme. Follow up customer satisfaction surveys will be sent out.</li> <li>4. Continue to progress the work by liaising with the site owner, insulation installer and NEA.</li> <li>5. A thermal imaging project is proposed for the coastal area, which may provide evidence of un-insulated and/or under-insulated homes which can be targeted for energy efficiency measures.</li> </ol>	<ol style="list-style-type: none"> <li>1. There has been little progress on the Energy Saving Trust One to One Support Programme due to cutbacks in the Energy Saving Trust. Smarter Driving Training sessions were organised and 85 staff members took the training. A number of articles have been placed in the weekly staff e-bulletin and in the Messenger.</li> <li>2. The SDO attended and/or made presentations at 3 events in the quarter. The SDO has made contact with the Louth Transition Town through attendance at a presentation in January: Communities, Councils and Carbon".</li> <li>3. Ward addresses were forwarded to the EST, but no follow-up customer satisfaction surveys have been sent.</li> <li>4. The National Energy Action/Warm Front pilot project to install external insulation on static caravans/park homes has been completed.</li> <li>5. Two thermal imaging 'flyovers' were completed in January and March, but the data still needs to be examined and plan for contacting householders developed.</li> </ol>	<ol style="list-style-type: none"> <li>1. The SDO plans to progress the EST Programme by preparing a final draft of the Action Plan with detailed recommendations, delegation of responsibility and timelines. This will be approved by the Management Team.</li> <li>2. The SDO will develop a Climate Change awareness media campaign (for both internal and external consumption) with the Communications Team.</li> <li>3. The SDO will work on increasing awareness of Climate Change within ELDC by progressing the Green Debate on the intranet and the Green Champions initiative.</li> <li>4. The Smarter Driving Training will be rolled out to taxi and private hire drivers.</li> <li>5. The SDO plans to discuss a 'Green Tourism' plan with Economic Development to embed sustainability and energy efficiency practices within the tourism industry.</li> <li>6. The SDO will continue to make presentations to community groups, probably with more emphasis on renewable energy and climate change, but also still addressing energy efficiency and fuel poverty.</li> </ol>	

## Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Support appropriate projects which increase and improve access to the natural environment	April 2010 – March 2011	Andy Bailey Environment Agency	Provide support on a needs basis.	<p>Notable progress this quarter has been with the Coastal Country Park.</p> <p>Improvements to the car parks are nearing completion.</p> <p>Works to improve habitats have been completed – Chapel Six Marshes, to the north of Chapel St Leonards, has undergone some exciting improvements which will benefit visitors to and wildlife in the area.</p> <p>Improvements to Wolla Bank SSSI.</p> <p>Work has started on Anderby Marsh – it will be transformed over the next few years into a wildlife haven of traditional coastal grazing marsh and reedbed.</p> <p>2 new walk leaflets have been produced: Chapel Point and Sandilands.</p>	<p>Further improvements will be made throughout the summer starting with the provision of visitor information about the wildlife in the area and how best to see it..</p> <p>An events programme will be produced for the CCP.</p> <p>The Wolds Walking Festival will happen.</p>	
Develop and deliver a project to drive environmental compliance, and promote flood plans at seasonal residential, leisure and tourism sites in the East Lindsey District Council area, through a collaborative partnership approach	April 2010 – March 2011	Peter Stark/ Laura Harrison Environment Agency	Confirm sites to be visited in last quarter financial year 2010 – 2011 and new financial year, 2011 – 2012. Commence desk based portrait checks of listed sites for background information. EA considering sending all remaining sites not visited guidance through the post by before targeted visits. Further visits to be scheduled with ELDC annual inspections and research projects.	<p>Meeting held with ELDC on 5/4/11</p> <p>Email sent to local branch BHHPA on 18/4/11 about presentation to local branch by ELDC and EA</p> <p>Fire Service have been notified of the project.</p> <p>List of sites to be visited sent to ELDC and Fire Service on 19/4/11</p>	<p>EA and ELDC to schedule visit dates for 39 sites identified</p> <p>EA to collate knowledge on 39 sites</p> <p>ELDC to collate knowledge on 39 sites</p> <p>Inspect sites and send informative letters by 31 Oct</p> <p>Assist ELDC in development of inspection checklist for LA Regs</p> <p>Contact Lincolnshire Fire Service about their planned inspections in the business sector during 2011 – 2012</p>	

**LSP Priority 2: Community Safety (CS)**  
**Performance Champion: Chief Inspector Daryl Pearce, Lincolnshire Police**

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Sept		
<i>Outcome 1: Anti-Social Behaviour (ASB) and Violent Crime are tackled and people feel safer in their neighbourhood</i>							
NI 017	Perceptions of Anti-Social Behaviour in East Lindsey ( <i>LAA Non-Designated Indicator</i> )	John Fleming East Lindsey District Council	17.3%	13.9% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 021	Dealing with local concerns about anti-social behaviour and crime by the local council and police ( <i>LAA Designated Indicator</i> )	John Fleming East Lindsey District Council	32.8%	24.2% (2008)	N/A		
NI 047	People killed or seriously injured in road accidents ( <i>LAA Designated Indicator</i> )	Greville Burgess Lincolnshire Road Safety Partnership	No targets set at District level	95.00 (end Q3 2009-11 average)	92.67 (end Q4 2009-11)	☹️	Figures calculated as the mean average of data from a three year period.
LSP 002	Number of anti-social behaviour investigations begun with issue of written warning	Anthony Benson East Lindsey District Council	Information only	177	243	☹️	
LSP 003	Number of anti-social behaviour investigations progressing to an anti-social behaviour order	Anthony Benson East Lindsey District Council	3	0	0	😊	
LSP 006	Recorded crime per 1,000 population	Daryl Pearce Lincolnshire Police	Information only	48.52 (6,832 crimes)	64.90 (9,118 crimes)	☹️	
LSP 041	Criminal damage offences per 1,000 population	Daryl Pearce Lincolnshire Police	14.96 (2,107 crimes)	10.78 (1,518 crimes)	14.24 (2,005 crimes)	😊	
<i>Outcome 2: Drug and alcohol abuse (Substance Misuse) are tackled and people feel safer in their neighbourhood</i>							
NI 015	Serious violent crime per 1,000 population	Daryl Pearce Lincolnshire Police	0.28 (40 crimes)	0.28 (39 crimes)	0.38 (53 crimes)	☹️	
NI 020	Assault with injury crime rate per 1,000 population	Daryl Pearce Lincolnshire Police	4.78 (673 crimes)	4.33 (610 crimes)	5.39 (759 crimes)	😊	
NI 032	Repeat incidents of domestic violence ( <i>LAA Designated Indicator</i> )	Daryl Pearce Lincolnshire Police	27%	15.5%	20.6%	😊	Reported at BCU level (East Lindsey & Boston). Cumulative percentage.
NI 039	Rate of Hospital Admissions per 100,000 for alcohol related harm ( <i>LAA Designated Indicator</i> )	Andrew Cox Drug and Alcohol Action Team, Lincolnshire County Council	836.64	695 (2009/10)	N/A		
NI 041	Perceptions of drunk and rowdy behaviour as a problem	Daryl Pearce Lincolnshire Police	24.2%	25.2% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government

### Key Indicators

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Sept		
NI 042	Perceptions of drug use or drug dealing as a problem	Daryl Pearce Lincolnshire Police	TBC	28.6% (2008)	N/A		
<i>Outcome 3: People and authorities work together to prevent acquisitive crime</i>							
NI 016	Serious acquisitive crime (per 1,000 population)	Daryl Pearce Lincolnshire Police	7.86 (1,106 crimes)	5.80 (817 crimes)	8.18 (1,152 crimes)	☹️	
LSP 040	Theft from shops	Daryl Pearce Lincolnshire Police	495	403	512	😊	
<i>Outcome 4: Authorities work together to tackle prolific and priority offenders</i>							
NI 030	Re-offending rate for prolific and priority offenders – Lincolnshire ( <i>LAA Designated Indicator</i> )	Daryl Pearce Lincolnshire Police	TBC	12 (Quarter 1 2010/11)	21 (Quarter 2 2010/11)	☹️	Measured at BCU level (East Lindsey and Boston). Data has a time lag of approximately five months to go through court system and for PNC to be updated.

**LSP Priority 2: Community Safety (CS)**  
**Performance Champion: Chief Inspector Daryl Pearce, Lincolnshire Police**

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Carry out a marketing campaign of the work of the East Lincolnshire Community Safety Partnership	April 2010 – March 2011	John Fleming East Lindsey District Council	No update received	Action is completed.		☺
Carry out young driver and passenger educational projects	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	No update received	Action is complete. Fire and Rescue will continue to deliver this as part of their core business with support from other partners as and when required.		☺
Continue supporting the Parish Link interactive speed signs	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	No update received	Action is completed. The Lincolnshire Road Safety Partnership continues to deliver the training when requested. ELCSP has promoted the use of the scheme throughout 2010/11 but it is ultimately up to the parishes themselves to initiate the scheme.		☺
Work in partnership to increase the levels of Home Fire Safety Check referrals in East Lindsey	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	No update received	This has now been removed from the action plan.		▨
Implement a Street Pastor Scheme in Skegness	April 2010 – March 2011	John Fleming & Stefan Krause East Lindsey District Council	No update received	The Skegness Fellowship of Christian Churches has confirmed that is unable to come up with a viable plan to support this project due personnel issues.		☹
Implement a Evening Safety Warden Scheme in Skegness	April 2010 – March 2011	Chris Avis Lincolnshire County Council	No update received	Action complete for 2010/11. A pilot scheme was delivered in Skegness and Louth between December 2010 and March 2011. The County Level Violent Crime Strategic Management Board is looking to implement the scheme in 2011/12.		☺
Support the Caravan Marking project	April 2010 – March 2011	Andy Steeples Lincolnshire Police	No update received	Action complete for 2010/11. Caravan owners continue to be encouraged to adopt ID markers.  A radio campaign was delivered between the last week in February and the first week in March 2011 to highlight the need for caravan owners to remove items that could potentially attract thieves. The campaign not only reached the Lincs FM region but also Dearne FM which covers South Yorkshire where many caravan owners reside.		☺
Increase awareness of Shopwatch schemes	April 2010 – March 2011	Stuart Gibbon Lincolnshire Police	No update received	Continuing to encourage membership of Shopwatch and the use of community intelligence.		☹

**LSP Priority 3: Economic Prosperity, Education and Skills (EPES)  
Performance Champion: Sue Daley, Boston College**

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
<i>Outcome 1: There is a range of high quality responsive opportunities for learning</i>							
NI 161	Learners achieving a Level 1 qualification in literacy	Di Pudney Skills Funding Agency	No target identified for EL	2,317 (2008/09)	No update available		Significant changes to the delivery of skills driven by the new government's Skills Investment Strategy and introduction of increased freedoms and flexibilities for providers. Identification of local need as a driver for provider offer framed within the context of the emerging LEP.
NI 162	Learners achieving an Entry Level 3 qualification in numeracy (adult and 16-18)	Di Pudney Skills Funding Agency	No target identified for EL	3,115 (2008/09)	No update available		
<i>Outcome 2: Employers recognise the importance of skills training and employees have appropriate skills levels</i>							
LSP 009	Employers accessing Train to Gain support for employees	Sue Daley Boston College	99	97	131		The flag ship 'Train to Gain' is going at the end of 10/11, though the 'Adult Skills Budget' still has priorities for non-apprenticeship work place learning, along with Apprenticeships, with an emphasis on SME's.
<i>Outcome 3: People are given support to avoid debt, move off benefits and into employment</i>							
LSP 011	Individuals receiving support from Jobmaets	Derrick Brown Job Centre Plus	No target for EL	1,424	Information no longer available		Contract due to end later this year, Management Information no longer collated
LSP 012a	Individuals receiving support through Response to Redundancy ESF	Paul Collins Boston College	827	642	680		Although we are waiting for confirmation for further RTR funds, we are supporting these clients using main stream ALR and unitised funding
LSP 012b	Individuals receiving support through the 6 month offer	Paul Collins Boston College	341	292	303		Project end date: 31st March 2011. Currently reconciling data and awaiting news on future provision as with R2R. But training support is available via our ALR and unitised funding.
LSP 027	Number of Job Seekers Allowance (JSA) claimants in East Lindsey	Derrick Brown Job Centre Plus	Info. Only	2,850	3,124		Figure is from March 2011
LSP 028	Levels of personal debt reported to debt caseworkers at Citizens Advice Bureau	Jill Scott East Lindsey Citizens Advice Bureau	Info. Only	£1,736,424 (Q3)	£1,838,119 (Q4)		
LSP 029a	Number of rental repossession cases heard at Skegness Court	Darren Clayton East Lindsey District Council	Info. Only	77	112		

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
LSP 029a	Number of mortgage repossession cases heard at Skegness Court	Darren Clayton East Lindsey District Council	Info. Only	126	152	☹️	

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
LSP 029a	Number of mortgage repossession cases heard at Skegness Court	Darren Clayton East Lindsey District Council	Info. Only	126	152	☹️	

**LSP Priority 3: Economic Prosperity, Education and Skills (EPES)**  
**Performance Champion: Sue Daley, Boston College**

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promote apprenticeships in coastal areas	April 10 – March 11	Sue Daley Boston College	No update received	Ongoing	Ongoing	☺
Promote take up of numeracy courses in East Lindsey with particular emphasis on Skegness and Mablethorpe	April 10 – March 11	Janet Farr CG Partnership	No update received	No update received	No update received	⊗
Promote take-up of Train to Gain opportunities with East Lindsey employers	April 10 – March 11	Sue Daley Boston College	No update received	On going to end of contract (31/07/2011)		☺
Raise awareness and promote take up of employment focussed support and training programmes	April 10 – March 11	Di Pudney Learning & Skills Council  Derrick Brown Job Centre Plus	Continued delivery	Continued delivery		☺
Multi agency approach to awareness raising about information/advice and support for those at risk of redundancy or newly redundant	April 10 – March 11	Derrick Brown Job Centre Plus  Di Pudney Learning & Skills Council	Continued delivery	Continued delivery		☺




**Priority 4: Families, Children and Young People (FCYP)**  
**Performance Champion: TBC**

On 27 September the Champion/Chairman of the Families, Children and Young People Specialist Network agreed that the existing delivery plan be discontinued as it was no longer fit for purpose and that a new plan be developed with new priorities and partnership activity to help the most vulnerable families and young people in the District.


The Chairman is developing an updated plan which was discussed by partners on 11 November at a refreshed Families, Children and Young People Specialist Network meeting. However, since the meeting there have been a number of changes at County Level which has meant that this process is currently delayed.

**Priority 5: Health and Well-being (HWB)**  
**Performance Champion: Ellie Hodgeon, NHS Lincolnshire**



**Key Indicators**

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
<i>Outcome 1: Levels of obesity and health inequalities are tackled and the District's health profile has improved</i>							
NI 056	Obesity in primary school aged children in Year 6 (LAA Designated Indicator)	Gemma Levi NHS Lincolnshire	17.4% (LAA Target)	20.34%			
LSP 018	Number of participants on specific Health Improvement programmes (adults and children)	James Brindle East Lindsey District Council	3,850	1,966	2,202		Launch of Exercise Referral Scheme to take place at Meridian & Horncastle from April.
<i>Outcome 2: There are opportunities for all age groups to participate in cultural and leisure activities</i>							
NI 008	Adult participation in sport (LAA Designated Indicator)	James Brindle East Lindsey District Council	24.4%	21.6% (Dec 2010)			No further update until June 2011.
LSP 019	Throughput in sports, leisure and arts activities and facilities	Semantha Neal East Lindsey District Council	700,000	611,695	757,773		Above target for year despite the recession.

**Key Actions**

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a pilot 'Happy People' wellbeing programme in Louth	April 2010 – March 2011	Peta Hill Deanery of Louthesk	To have first edition of Need Help in the Local paper and on the LTCP partnership website.	In discussion with local press. Meeting arranged early May. Programme of future topics planned.	Happy People Advice & Info printed every two months  Working with First Contact explore possibility of First Contact stand in Louth Hospital	

## Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
<p>Support and promote the Change 4 Life national campaign through the Local Motiv8 Lincs campaign by developing local health initiatives in the District:</p> <p>a) Develop Seed to Plate Project</p>	April 2010 – March 2011	Gemma Levi NHS Lincolnshire	<p>The contract between LCC and Seed to Plate needs to be signed off.</p> <p>Volunteer Co-ordinator to be in position.</p> <p>Tedder Hall and Manby sites to have started.</p> <p>Promotional material to be distributed and targeted.</p> <p>East Lindsey's section on the Garden Organic site to be live.</p> <p>Cultural services team to take responsibility for the land in Mablethorpe being used for the Seed to Plate programme.</p>	<p>Contract signed and sent back to James Sharples.</p> <p>Rick Aron is our new Volunteer Co-ordinator</p> <p>11 Master Gardeners recruited and trained</p> <p>"Grow Off" started 18/04/2011</p> <p>Leaflet drop in Mablethorpe. BBC local radio featured Rick Aron. Newspapers and contacts informed of the programme.</p> <p>East Lindsey (Lincolnshire Master Gardeners) website up and running.</p> <p>Hand over of land from Gary Sergeant to Sem Neal completed.</p> <p>Countywide food meetings opened to wider groups.</p> <p>In Bloom supporting the Mablethorpe site as part of their In Bloom programme.</p> <p>20 volunteers signed up for Tedder Hall Seed2Plate</p>	<p>Resolve CRB discussions for volunteers.</p> <p>Confirmation of Lincolnshire Co-op support.</p> <p>To have interviewees set up for an article on the Seed 2 Plate programme in the Good Taste Magazine edition in September.</p> <p>Identify land in Alford for a community growing space.</p> <p>Identify land in Horncastle for a community growing space.</p> <p>To transplant "Grow off" seedlings to Manby Quad. Beds to be set up and shed to be delivered.</p> <p>Recruit volunteers via Master Gardeners.</p> <p>Picnic event in the Quad to support the 150<sup>th</sup> anniversary of the Salvation Army linked to Seed 2 Plate.</p>	
To support the Cancer Awareness Project in Mablethorpe, Trusthorpe and Sutton on Sea (Early Presentation of Cancer)	April 2010 – March 2011	Gemma Levi NHS Lincolnshire	Ideas for fundraising to be formulated.	Through steering group meetings information and advice have been provided.	To attend the next steering group meeting and meet with Kasia	



**Priority 6: Older People (OP)**  
**Performance Champion: Philippa Haresign, Age UK Lindsey**

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
<i>Outcome 1: Older people receive support to live independently and avoid becoming isolated</i>							
NI 135	Carers receiving needs assessment or review and a specific carers service or advice and information ( <i>LAA Designated Indicator</i> )	Sarah Oliver Lincolnshire County Council	27% (County Target)	16.9%	23.5%	☹️	<p>We have not reached the 2010/11 target of 27%, this represents a shortfall of approximately 600 carers.</p> <p>Assessments/reassessments for 165 carers, who were assessed by one of the Multi-agency assessors in the year, are yet to be input to SWIFT/AIS and not included in the 23.5%.</p> <p>For the year, the average waiting time for an assessment to be completed by the CST was 16 weeks, with 23% being completed within 28 days. The average waiting time has fallen consistently since Quarter 2, in March, it was 12 weeks.</p> <p>There are over 1,500 carers emergency action plans currently registered on the system.</p>
NI 139	The extent to which older people receive the support they need to live independently at home ( <i>LAA Designated Indicator</i> )	Nick Smith Lincolnshire County Council	37%	33.8% (October 2008)	N/A	▨	Biennial Place Survey – has now been cancelled by Central Government
LSP 020	Referrals generated through the First Contact Scheme	Gary Brown Age UK Lindsey	1,394 referrals	Checklists: 393	Checklists: 476	😊	Funding has now been secured to continue the service to March 2012
LSP 021	Older persons taking part in Intergenerational activities	Peta Hill Together in Generations	400	782	847	😊	Numbers have been enhanced by SO 2010 intergenerational events.
LSP 022	The percentage of Older People supported by the Home from Hospital scheme that are not readmitted to hospital within six weeks	Peta Hill Home from Hospital Delivery Group	90%	96.3%	97%	😊	Current funding to March 2012



Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
LSP 023	Number of live Concessionary Fare Passes issued in East Lindsey	Roz Speakman East Lindsey District Council	Info. Only	33,229 (Q4 - 2009/10)	356 (Q4 - 2010/11)		All Concessionary Fare Passes were re-issued in 2009/10, hence the large figure, and the figure for 2010/11 represents the new passes issued in the year.

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**Priority 6: Older People (OP)**  
**Performance Champion: Philippa Haresign, Age UK Lindsey**

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Raise older people's awareness of available services through First Contact	April 2010 - March 2011	Gary Brown Age UK Lindsey	Promote idea of local delivery groups for first contact encouraging voluntary activity in towns and villages across district	Encouraging first steps with community access points being established across district and a wealth of fresh and innovative ideas	First contact workshops to be completed in Skegness and Louth districts	
			Training for police practitioners including PCSO's to be progressed at Skegness	Training completed in both Skegness and Louth districts	Build upon Skegness Police initiative of local intervention and evaluating same	
Promote and deliver intergenerational events across the District	April 2010 - March 2011	Peta Hill Team Parish of Louth  Sharon Jack East Lindsey District Council	WII Experience 20 January ACT Now event 16 February Skegness Chicken & Egg Event 5 March	50 attended including 32 older people  40 attendees from a mixture of ages and community backgrounds attended generating good debate on police strategies in the event of a terrorism incident.  60 people attended sharing a variety of activities including preparation and cooking of a meal.	Follow up event planed 'holidays pas and present' in June as a result of WII event  Deliver Silver Surfer Intergenerational events in Skegness and Spilsby & Wainfleet in May with Skegness Youth Centre as part of National Silver Surfer week.	




## Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promote the Older People agenda using national, regional and local campaigns – a) Skegness and District	April 2010 – March 2011	John Orgine Skegness and District Senior Forum	Intergenerational event to be held on 5 March with 30 older people attending  Senior Forum open meeting 8 March	Successful partnership between ELDC, Youth Services, Police, EPOC to run event attended by 60 People, part funded by the Senior Forum.  Successful meeting themed around flooding past and future with presentations from the Environment Agency and local lady talking about her memories of the floods from her childhood.  Kath Riding & Peter Riding (Chair and Vice Chair respectively) announced their retirement from the committee.	AGM to be held on 12 April where a new committee will be elected.  Participate in Silver Surfer Week in May	
Promote the Older People agenda using national, regional and local campaigns – b) Louth and District	April 2010 – March 2011	Morag Judd on behalf of Louth and District Senior Forum	Send 400+ members a 12 page newsletter with information for older people. Issue 18  Distribute further copies of directory to groups in villages around Louth as well as in Louth itself. Update and expand the information in the directory online at <a href="http://directory.aroundlouth.org.uk">http://directory.aroundlouth.org.uk</a>  Arrange meeting and tour at Meridian Leisure Centre and also arrange taster session for Forum as a 'walking group' to help members be more active.  Hold an open meeting with speakers from Carers Partnership, Adults Supporting Adults and Communities Together.	A 16 page newsletter was sent out to all members in mid Feb and since then to new members. Also sent to others as pdf  Directories given out in North Somercotes in March and sent to others after putting articles in several parish magazines.  Updated and expanded Directory in March  24 older people attended meeting at Meridian Leisure centre. 20 older people walked 3.3 miles on the first walk. Walks since then every two weeks.  54 older people attended March open meeting. (More than usual)	Send 440+ members a 12 or 16 page newsletter in early May with information for older people. Issue 19  With Awareness and Engagement Delivery group, organising and taking part in Silver Surfers' Day on 20 <sup>th</sup> May.  Increase numbers on the Walk 'n' Talk group which now meets fortnightly  Hold an open meeting on 3 <sup>rd</sup> June with speakers inc Lincolnshire Community Health Services	


## Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promote the Older People agenda using national, regional and local campaigns –District Developments	April 2010 – March 2011	Sharon Jack East Lindsey District Council	No milestones currently set.		Partners involved in a series of events across the District to promote national Silver Surfer week 16 <sup>th</sup> to 20 <sup>th</sup> May. Events to be registered on Spring on line by lead partner for individual activity  Through Awareness & Engagement Delivery Group Partners have identified National Events and are planning activities for <ul style="list-style-type: none"> <li>National Carers Week 13<sup>th</sup> to 19<sup>th</sup> June</li> <li>National Falls Awareness Week 20<sup>th</sup> to 24<sup>th</sup> June</li> </ul>	
Raise awareness of support available to carers through the East Lindsey District Council Carers Champion and Parish Champions	April 2010 – March 2011	Sarah Oliver Lincolnshire County Council	To put in place a Parish Carer Champion action plan	To date there are 29 Parish Council Carer Champions in East Lindsey District Council.  Carers including young and young adult carers and the Carers Lead have presented at 3 Area Committees and highlighted the need for local communities to identify and signpost carers to support available to them. Two further committees are booked in for April.  In addition presentations and information stands have taken place at the Louth Older People's Forum, Louth networking lunch and North Somercoates older people's luncheon club, all raising awareness of and how to identifying carers in their communities.	To hold an East Lindsey District Council Parish Carer Champions workshop in June during Carers week. The workshop will give champions the opportunity to gain further information on the support available for carers by meeting with organisations that support carers and carers themselves.	





## Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Raise awareness of Home from Hospital Schemes	April 2010 – March 2011	Chris Long WRVS Peta Hill Team Parish of Louth	To promote volunteering opportunities within Home from Hospital in order to increase the number of volunteers available to cover demand across East Lindsey.	164 clients supported and only 5 unplanned readmissions	Await outcome of County bid for Home from Hospital Service and if this is successful how can the WRVS access this. Look at how the Excellent Ageing Mapping of befriending schemes can be used as people leave Home from Hospital Support.	
Deliver a falls prevention project	April 2010 – March 2011	Bev Manson – Age UK	To hold more events to promote Falls Awareness for the over 65s. The next Falls event will be held in Skegness Hospital on the 16 <sup>th</sup> February where other partners are invited to attend. Details to follow  Continue to develop pathways with the NHS and give talks to community groups to raise awareness of the service.	We have exceeded our target for our first year by completing 520 home visits to deliver support and advice to those who are at risk of falls. The Falls Prevention Service has now been extended until March 2012. We have promoted the service by working with partner agencies by holding 115 events and talks to community groups and NHS Health Professionals.	We are holding events across the county for National Falls Awareness week starting on the 20 <sup>th</sup> June. We have planned the following events for public and professionals to raise falls awareness. 22 <sup>nd</sup> June at The Leg clinic, Coronation Hall Woodhall Spa 9.30-12 23 <sup>rd</sup> June at Skegness Hospital 10-1pm 24 <sup>th</sup> June Boston hospital 10-2pm. Further events are planned in Lincoln and Grantham. Details of the above will be on the National Age UK website or call Bev on 07961282112 for further information.	
Deliver the Bridge Project	April 2010 – March 2011	Kevan Ray – Age UK	Target for next quarter (1 <sup>st</sup> January – 31 <sup>st</sup> March 2011 – 2 <sup>nd</sup> quarter of second year) is 52 referrals in North East region (c17 per month).	Project total - 306 referrals received in Jan-Mar 2011 (target is 208) – exceeded target as a Project whole. NE – accounted for 46 referrals in this period – falling short by 6 referrals. Only quadrant to fall short of target. Continue to promote Bridge Project in East Lindsey area.	Target for next quarter (1 <sup>st</sup> April – 30 <sup>th</sup> June 2011 – 3 <sup>rd</sup> quarter of second year) is 52 referrals in North East region (c17 per month).	

## Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Run multi-agency awareness days	April 2010 – March 2011	Sharon Jack - East Lindsey District Council	Partnership meeting to identify opportunities for partners to work together to promote awareness of services for older people – 27 January	Calendar of events established and being shared amongst partnership with lead organisation identified for each event. Partnership held a Health & Well-being event at Mablethorpe to raise awareness of services available to patients 30 health care professionals attended including 3 Doctors Information & Advice session held in North Somercotes request for 2 further sessions to be delivered as a result.	Partners to support events identified in calendar. Multi agency events for National carers Week led by the Lincolnshire Carers Partnership 13 <sup>th</sup> to 19 <sup>th</sup> June to raise awareness of support available for Parish Champions – event on 14 June National falls awareness 2 events in East Lindsey led by Age UK Lindsey 20 <sup>th</sup> to 24 <sup>th</sup> June Silver Surfer Activities being held across District different partners taking the lead in each location 16 <sup>th</sup> to 20 <sup>th</sup> May	

**Priority 7: Rural Services and Accessibility (RSA)  
Performance Champion: TBC**

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Dec	Apr - Mar		
<i>Outcome 1: Residents are able to access the services they need</i>							
LSP 024	Number of voluntary car schemes operating in East Lindsey	Nina Lightfoot Lincolnshire County Council	Info. Only	6	5		The voluntary car scheme previously operated by VAEL has now been removed from the list
LSP 025	Number of individuals accessing Call Connect Services in East Lindsey	Paul Sanders Lincolnshire County Council	Info. Only	51,576	70,374		
LSP 026	The number of Dial A Ride passenger journeys in the District	Paul Sanders Lincolnshire County Council	4,940	4,019	6,387		
<i>Outcome 2: By 2011, 90% of all households are within 30 minutes of a local service centre or supermarket, using public transport</i>							
NI 175	Access to services and facilities by public transport, walking and cycling (LAA Designated Indicator)	Vanessa Strange Lincolnshire County Council	87% (LAA Target)	94.4% (2009/10)	Update not yet available		Data is currently being processed by the Lincolnshire Research Observatory.  Publication is expected shortly.

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Investigate community outreach vehicle provision in East Lindsey, and identify future options.	April 2010 - March 2011	Matt Archer & Samantha Neal East Lindsey District Council	Funding bid submitted for Stage 1 judgement.  Further discussion with publishers.  Further discussion with LCC once budget position / service impact is clearer.	Stage 1 application submitted and invited to submit to the stage 2 process.	Submit stage 2 application.	