



Partnership Delivery Plan Performance Report

1 April 2010 to 30 September 2010
Quarter 2 – 2010/11

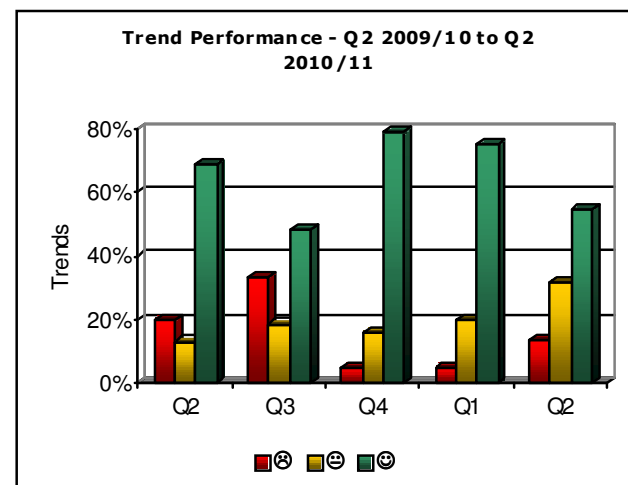
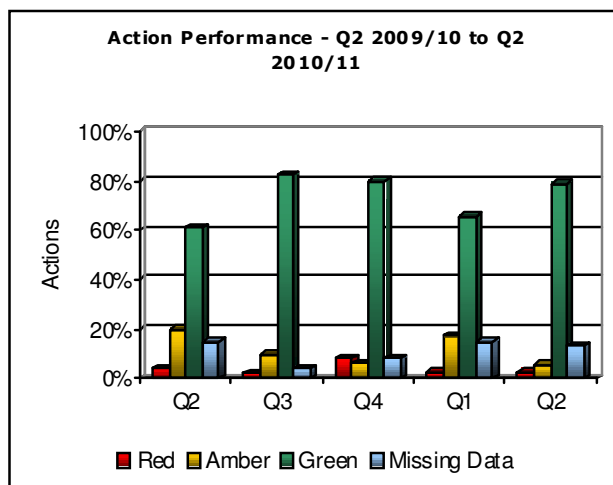
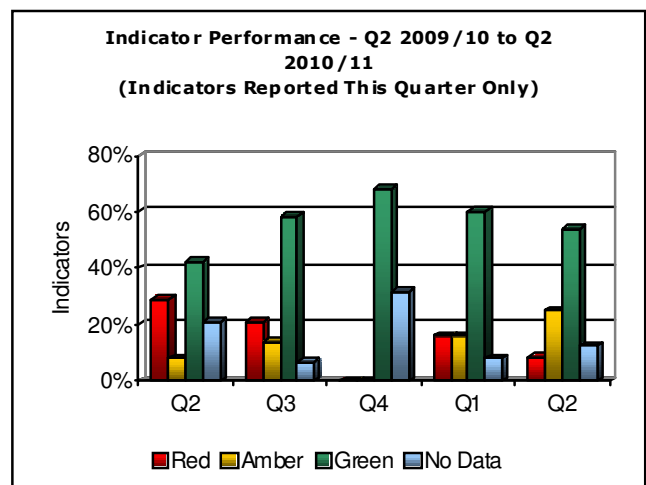
Summary Information & Table Keys

Indicators (Reported This Quarter Only)

Key:	Performance Level					Performance Trend			Example
	Performance level is not meeting target	Performance level is not meeting target, but is within tolerance	Performance level is on, or exceeding, target	Performance data due but not returned	Performance indicator not due for reporting or has no target	Performance trend is improving	Performance trend is stationary, or near stationary	Performance trend is worsening	Means that the performance level is not meeting target but performance trend is improving
Number Of Performance Indicators:	2	6	13	3	28	12	7	3	
Percentage:	8.3%	25%	54.2%	12.5%		54.6%	31.8%	13.6%	

Actions

Key:	Not on target	Might be delivered	Will be delivered	Missing data
	Delivery against the action should have started however no progress has been made or the action is in progress but the action will not be delivered within the timescales identified.	The action is in progress but it is uncertain if the action will be delivered within the timescale identified.	The action is in progress and will be delivered within the timescale identified.	Data has not been supplied
Number of Actions:	1	2	30	5
Percentage:	2.6%	5.3%	78.9%	13.2%



LSP Key Principles

Performance Champion: LSP Executive Board

Key Principle: Cohesion

Outcome: Creating mutual respect and appreciation of the similarities and differences that make people unique

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
NI 001	Percentage of people who believe people from different backgrounds get on well together in their local area (<i>LAA Designated indicator</i>)	John Medler East Lindsey District Council	77.8%	75.8% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 035	Building resilience to violent extremism	John Medler East Lindsey District Council	Level 1	Level 1	Level 1	😊	Target achieved for 2010/11
NI 156	Number of households living in temporary accommodation (<i>LAA Designated Indicator</i>)	Sandra Birks East Lindsey District Council	45	27	33	☹️	

Key Principle: Engagement

Outcome: The public, as individuals or as a community, are involved in policy and service decisions

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
NI 004	Percentage of people who feel they can influence decisions in their locality (<i>LAA Designated indicator</i>)	John Medler East Lindsey District Council	30.2%	28.2% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 006	Participation in Regular Volunteering (<i>LAA Designated indicator</i>)	John Medler East Lindsey District Council	26.7%	24.7% (2008)	N/A		




Key Principle: Sustainability

Outcome: Achieving progress in a way that benefits everyone and does not harm the environment, locally and globally both now and in the future




Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
NI 154	Net additional homes provided (<i>LAA Designated Indicator</i>)	Anne Shorland East Lindsey District Council	600	82	237	😊	Economic recession impacting on housing development, however performance in quarter 2 met its target.
NI 155	Number of affordable homes delivered (gross) (<i>LAA Designated Indicator</i>)	Anne Shorland East Lindsey District Council	112	18	59	😊	
NI 189	Flood and coastal erosion risk management	Anne Shorland East Lindsey District Council	N/A	N/A	N/A		

LSP Key Actions

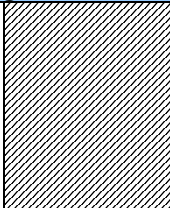

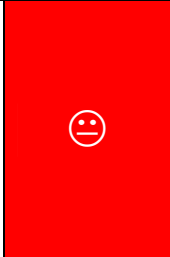
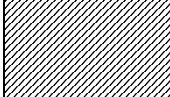
Performance Champion: LSP Executive Board

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Map and deliver Prevent/Community Cohesion activities and undertake an East Lindsey Prevent self-assessment exercise	April 2010 – March 2011	Simon Bromley Lincolnshire Police Paula McShane East Lindsey District Council	Support Community Together Now workshop in East Lindsey in partnership with Prevent team (Special Branch)	The Together in Generations Partnership is developing a prevent workshop in the Louth area with Lincolnshire Police Special Branch (PREVENT TEAM) that will engage the community in reviewing an emergency/terrorism situation. Special Branch has agreed to lead the Workshop Partners attended a Prevent Workshop in Lincoln to review best practice	Book venue and invite representatives from across the community Use the ACT NOW Tool Kit and knowledge of the Prevent Event in Lincoln to develop the East Lindsey event. Event to take place in Louth in January/February 2011	
Provide guidance and support to draft Town/Parish plans	April 2010 – March 2011	Amy Nichols Community Lincs	Continue to support Parish Plans	Fotherby Parish Council is considering a Parish Plan. Spilsby Community Led Town Plan Steering Group consulting with its communities East Lindsey Planning Department has collated Parish/Town Plans to support future LDF developments	Continue to support Parish Plans	
Develop engagement activities across the District, including: <ul style="list-style-type: none"> a. Neighbourhood Management b. Parish Cluster c. Community Cabinet d. Citizen's Panels e. Market Stall Initiative f. Specific group, e.g. vulnerable people, older people, young people g. Resident Associations h. Neighbourhood Policing Panel 	April 2010 – March 2011	John Medler, Darren Clayton & Richard Garbutt East Lindsey District Council Jack Whyman New Linx Housing Trust Russ Hardy Lincolnshire Police	Key stakeholder interviews and final report complete.	Key stakeholder interviews and draft final report complete	Report to be presented to Community Cabinet Recommendations on taking forward neighbourhood management, parish cluster and community cabinet developed	

Key Actions


Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop a Local Development Framework for East Lindsey	April 2010 – March 2011	Anne Shorland East Lindsey District Council	Growth locations within the District should be chosen by the end of 2012	Workshop on future growth options held in September with Parish Councils	Growth locations within the District should be chosen by the end of 2012	
Engage with communities on the Sustainable Communities Act through the IDEAS initiative	April 2010 – March 2011	Stuart Davy East Lindsey District Council	Awaiting response from Department of Communities and Local Government to East Lindsey proposals.	Letter from the Secretary of State for Communities and Local Government sent 28 October states that proposals for local authorities to keep the business rates they collect locally are being put forward. This proposal was one of three proposals originally put forward as part of the IDEAS initiative.	Await full response to the proposals mentioned in the Secretary of State's letter.	
Develop and launch the pilot 'DirectLinc' project	April 2010 – March 2011	Alison Penn East Lindsey District Council	Review uptake of 'DirectLinc'	There are 35 registered users to date in East Lindsey and 136 Parishes are represented mainly due to Neighbourhood Policing Teams covering large areas. Take up by Councillors has been low. Presentations have been given to 2 area committees to increase awareness and take up of the service. There has been a total of 18 issues logged made up of 9 speeding issues, 1 Anti-Social Behaviour issue and 8 other issues (such as littering, licensing etc). Nine of these issues have now been closed and a resolution found. Two members of the Direct Linc project will be leaving Lincolnshire County Council in the next quarter. It is unknown how this will affect the project	Ascertain future development of Direct Linc with the Project Team. Review uptake of 'DirectLinc'	

**LSP Priority 1: Climate Change and the Environment (CCE)
Performance Champion: Simon Mitchell, Environment Agency**




Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
<i>Outcome 1: The causes and impacts of Climate Change are widely understood and people take action to mitigate against them</i>							
NI 186	Per capita CO ₂ emissions in the Local Authority Area	Patricia Sumner East Lindsey District Council	TBC	7.6 tonnes of CO ₂ (2006)	TBC		There does not appear to be an update at this moment on this indicator. The indicator is reported approximately three years in arrears. Looking into the feasibility of a proxy measure using data from Warm Front and other similar sources.
NI 193	Percentage of municipal waste land filled (<i>LAA Designated Indicator</i>)	Victoria Burgess East Lindsey District Council	42%	36.68%	37.76%		There is expected to be a rise in this over the winter months as green waste collection is ceased until springtime.
LSP 001	Households assisted with advice to improved energy efficiency	Patricia Sumner East Lindsey District Council	10,000	996	1,393 (397 for period July-Sept)		Since September 2010, ELDC has had to minimise its energy efficiency advisor service. Residents are now directed to the Home Energy Lincs Partnership Scheme (HELP) administered by the Energy Saving Trust for free and hugely discounted insulation measures and to Warm Front for heating improvements and replacement.
<i>Outcome 2: The diversity and quality of the natural, historic and cultural environment is enhanced and protected</i>							
NI 197	Improved local biodiversity – active management of local sites (<i>LAA Non-Designated Indicator</i>)	TBC	77%	68%	TBC		There appears to be some confusion over who exactly is supposed to be reporting this indicator and related action.

**LSP Priority 1: Climate Change and the Environment (CCE)
Performance Champion: Simon Mitchell, Environment Agency**


Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a project to protect heritage at risk in East Lindsey	April 2010 – March 2011	Helen Gamble Lincolnshire Wolds Countryside Service	<p>Continue Heritage Stewards training events – 3 are planned for July - Oct. Further 3 special interest events and 3 young persons' taster days are also planned. Our first Heritage Stewards' taster day for the lower socio-economic audience is scheduled for October (in WLDC).</p> <p>Developing the long term strategy for the project and address the development of courses for the Open College Network based on the volunteer opportunities we offer.</p>	<p>Two further Heritage Stewards' training events have been achieved with a further one planned for November. Three young persons' taster days completed – two at Tattershall, one at Heckington. Three special interest events to further enhance volunteers' knowledge of heritage have also been undertaken.</p> <p>Work continues on strategy and the system for feeding back quarterly results of surveys to partners. The latter will be in place by the end of October.</p> <p>There are now over 150 registered volunteers and up until the end of September 2142 surveys have been completed.</p> <p>Open College Network centre recognition now complete and modules being planned for 2011.</p>	<p>One further Heritage Stewards' training day in November and two further young persons' training days in October/November. The taster day for the lower socio-economic group in Gainsborough will also be undertaken.</p> <p>Continue with work evolving the strategy for the heritage at Risk Project.</p> <p>Feedback events for our volunteers will be carried out in this quarter by a volunteer specially taken on for this role; so that this can be an objective process. The results will be used to inform our volunteer training and management.</p> <p>One social event for volunteers in November to meet with project partners and other volunteers.</p> <p>Continue to raise awareness of heritage at risk through local talks and advertising.</p>	<p align="center"></p>

Key Actions




Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Increase awareness of Climate Change, including developing a number of delivery programmes	April 2010 – March 2011	Patricia Sumner East Lindsey District Council	Energy Saving Trust One-to-One Support Programme - The Council will be holding a workshop in October in order for the Energy Saving Trust to present the findings of the benchmarking exercise carried out by ELDC. Following on from this an action plan will be drawn up detailing the areas that ELDC will be focusing on, with the help of the Energy Saving Trust.	<ol style="list-style-type: none"> 1. The One-to-One Support Programme Workshop was held on 28th October. It was well-attended and participants were enthusiastic. The Energy Saving Trust Officers took the suggestions away and will develop a potential action plan detailing areas ELDC could focus upon. 2. ELDC continues to work with local Transition Towns, Parish & Town Councils and other groups by attending occasional events and making presentations. 3. ELDC is in the process of signing the Lincolnshire Affordable Warmth Strategy, and is a signatory to the Home Energy Lincs Partnership (HELP) insulation scheme. 	<ol style="list-style-type: none"> 1. Tasks arising from the One-to-One Support Programme action plan will be formalised, individuals assigned responsibility, and timelines agreed. 2. The Sustainability Officer will continue to seek opportunities to increase awareness of Climate Change with residents by making presentations in the community and exploiting publicity opportunities. 3. ELDC will continue to work with HELP in delivering schemes for affordable warmth aimed at reducing fuel poverty and raising awareness of issues. 	
Support appropriate projects which increase and improve access to the natural environment	April 2010 – March 2011	Andy Bailey Environment Agency	None received	Provide support on a needs basis. No projects received in the quarter.	Provide support on a needs basis.	
Progress initial NI 197 assessment: Identify: <ul style="list-style-type: none"> • Local wildlife sites not in positive management • Ownership • Reasons for failure And make recommendations for which sites to prioritise to meet 2010/11 target	April 2010 – March 2011	TBC	Identify reasons for failure	As stated in the indicator NI 197 there appears to be some confusion as to who should be reporting this action and related indicator.	Identify reporting officer	

Key Actions









Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a project to drive environmental compliance, and promote flood plans at seasonal residential, leisure and tourism sites in the East Lindsey District Council area, through a collaborative partnership approach	April 2010 – March 2011	Peter Stark/ Laura Harrison Environment Agency	Complete visits in Mablethorpe and Trusthorpe areas. A provisional target of approximately 15 sites to be visited by EA and ELDC.	<p>28 site visits undertaken. All sites in Anderby, Mablethorpe, Sutton on Sea, Saltfleet and Trustthorpe visited. The sites visited had 5039 static caravan unit places, 1048 tourer caravan places. Guidance given to each business.</p> <p>The industry works on an occupancy of 4 adults per static a week during the summer season, meaning that the population in at the sites visited alone can rise by 20, 156 people in one week, not including those in tourer caravans.</p> <p>19 of the 28 sites visited may need to register as hazardous waste producers with the Environment Agency. 6 of the 28 sites visited were disposing of waste by burning (green waste and other non permitted waste) and need to register waste exemptions with the Environment Agency and stop burning non permitted wastes.</p> <p>Indications are that 1 or 2 of the 28 sites visited may be illegally transferring waste without full environmental permits from the Environment Agency. Early indications which will be confirmed are that 13 of the 28 sites need to register with the EA's flood line and 19 of the 28 need to have some form of evacuation plan. It is thought that these figures may rise in terms of Businesses needing flood prevention measures rather than degrees from the 28 sites visited.</p>	Follow up letters to be sent to all business that need them. Further contact to be made by EA as required. Data from all visits to be verified and amended if required. Planning to commence on next round of visits and areas to be targeted.	

LSP Priority 2: Community Safety (CS)
Performance Champion: Chief Superintendent Russ Hardy, Lincolnshire Police

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
<i>Outcome 1: Anti-Social Behaviour (ASB) and Violent Crime are tackled and people feel safer in their neighbourhood</i>							
NI 017	Perceptions of Anti-Social Behaviour in East Lindsey (<i>LAA Non-Designated Indicator</i>)	John Fleming East Lindsey District Council	17.3%	13.9% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 021	Dealing with local concerns about anti-social behaviour and crime by the local council and police (<i>LAA Designated Indicator</i>)	John Fleming East Lindsey District Council	32.8%	24.2% (2008)	N/A		
NI 047	People killed or seriously injured in road accidents (<i>LAA Designated Indicator</i>)	Greville Burgess Lincolnshire Road Safety Partnership	No targets set at District level	83 (end Q1 2008-10 average)	86 (end Q2 2008-10 average)		Figures calculated as the mean average of data from a three year period.
LSP 002	Number of anti-social behaviour investigations begun with issue of written warning	Anthony Benson East Lindsey District Council	Information only	70	103		
LSP 003	Number of anti-social behaviour investigations progressing to an anti-social behaviour order	Anthony Benson East Lindsey District Council	3	0	0	😊	
LSP 006	Recorded crime per 1,000 population	Russ Hardy Lincolnshire Police	Information only	16.76 (2,360 crimes)	35.02 (4,931 crimes)	😞	Lower than at the same point last year (5,238 crimes)
LSP 041	Criminal damage offences per 1,000 population	Russ Hardy Lincolnshire Police	14.96 (2,107 crimes)	3.96 (557 crimes)	7.64 (1,075 crimes)	😊	Lower than at the same point last year (1,244 crimes)
<i>Outcome 2: Drug and alcohol abuse (Substance Misuse) are tackled and people feel safer in their neighbourhood</i>							
NI 015	Serious violent crime per 1,000 population	Russ Hardy Lincolnshire Police	0.28 (40 crimes)	0.09 (12 crimes)	0.19 (27 crimes)	😞	Community Safety Partnership reports this indicator at BCU level due to low number of incidents in East Lindsey. Whilst being slightly above target, the crime level is below the same point last year (31 crimes). The rate for all crimes is expected to be higher in summer than other periods.
NI 020	Assault with injury crime rate per 1,000 population	Russ Hardy Lincolnshire Police	4.78 (673 crimes)	1.45 (204 crimes)	3.14 (442 crimes)	😞	Whilst slightly higher than target, the crime figures are slightly lower than the same period last year (456 crimes)
NI 032	Repeat incidents of domestic violence (<i>LAA Designated Indicator</i>)	Russ Hardy Lincolnshire Police	27%	11.8%	10.4%	😊	Reported at BCU level (East Lindsey & Boston)

NI 039	Rate of Hospital Admissions per 100,000 for alcohol related harm (<i>LAA Designated Indicator</i>)	Andrew Cox Drug and Alcohol Action Team, Lincolnshire County Council	836.64	695 (2009/10)	N/A		
NI 041	Perceptions of drunk and rowdy behaviour as a problem	Russ Hardy Lincolnshire Police	24.2%	25.2% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 042	Perceptions of drug use or drug dealing as a problem	Russ Hardy Lincolnshire Police	TBC	28.6% (2008)	N/A		
Outcome 3: People and authorities work together to prevent acquisitive crime							
NI 016	Serious acquisitive crime (per 1,000 population)	Russ Hardy Lincolnshire Police	7.86 (1,106 crimes)	2.01 (283 crimes)	4.05 (570 crimes)		Figure remains below target and below the level at the same point last year (653 crimes)
LSP 040	Theft from shops	Russ Hardy Lincolnshire Police	495	101	275		
Outcome 4: Authorities work together to tackle prolific and priority offenders							
NI 030	Re-offending rate for prolific and priority offenders – Lincolnshire (<i>LAA Designated Indicator</i>)	Russ Hardy Lincolnshire Police	66 (Quarter 3 2009/10)	37 (Quarter 3 2009/10)	46 (Quarter 4 2009/10)		Measured at BCU level (East Lindsey and Boston). Data has a time lag of approximately five months to go through court system and for PNC to be updated.






LSP Priority 2: Community Safety (CS)
Performance Champion: Chief Superintendent Russ Hardy, Lincolnshire Police

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Carry out a marketing campaign of the work of the East Lincolnshire Community Safety Partnership	April 2010 – March 2011	John Fleming East Lindsey District Council	Consultation survey disseminated.	Action in progress. A half page space has been purchased in the Target newspaper for 12 months.	A plan of inserts to be produced and an initial insert to go out in October giving overview of the partnership.	
Carry out young driver and passenger educational projects	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	Fire and Rescue to deliver 8 presentations during 2010/11 with support from East Lindsey District Council Anti-Social Behaviour Officers.	This is being carried out as part of Fire and Rescue core business with support from ASB officers in identifying victims to provide a real life perspective.	Continuation of project	
Continue supporting the Parish Link interactive speed signs	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	Continue to deliver 10 programmes in 2010/11.	Lincolnshire Road Safety Partnership continues to deliver training when requested.	The partnership will continue to promote the use of Parish Link, but it is ultimately down to Parishes to deliver the scheme once trained to do so.	
Work in partnership to increase the levels of Home Fire Safety Check referrals in East Lindsey	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	Put referral mechanisms and monitoring arrangements in place.	No update received	No update received	
Implement a Street Pastor Scheme in Skegness	April 2010 – March 2011	John Fleming & Stefan Krause East Lindsey District Council	Recruit volunteers and provide training.	Project in progress.	Milestones have been pushed back by one quarter due to the scheme taking longer to initiate. Due to initiate in Q4 instead of Q3.	
Implement a Evening Safety Warden Scheme in Skegness	April 2010 – March 2011	Chris Avis Lincolnshire County Council	Undertake the tender process. Wardens implemented.	No update received	No update received	
Support the Caravan Marking project	April 2010 – March 2011	Andy Steeples Lincolnshire Police	Encourage caravan owners to adopt ID markers. Monitor number of caravan burglaries.	Project ongoing.	Caravan burglaries remain to be an issue. Other initiatives will be explored such as 'Caravan Watch' and liaison with site owners.	
Increase awareness of Shopwatch schemes	April 2010 – March 2011	Stuart Gibbon Lincolnshire Police	Encourage membership of Shopwatch and the use of community intelligence.	Action in progress.	Efforts have been ongoing to recruit more members of the Shopwatch schemes in Skegness and Boston. New technology being explored in Skegness.	

**LSP Priority 3: Economic Prosperity, Education and Skills (EPES)
Performance Champion: Sue Daley, Boston College**

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
<i>Outcome 1: There is a range of high quality responsive opportunities for learning</i>							
NI 161	Learners achieving a Level 1 qualification in literacy	Di Pudney Skills Funding Agency	No target identified for EL	2,317 (2008/09)	No update		Annual county wide data only – next data available Spring 2011.
NI 162	Learners achieving an Entry Level 3 qualification in numeracy (adult and 16-18)	Di Pudney Skills Funding Agency	No target identified for EL	3,115 (2008/09)	No update		
<i>Outcome 2: Employers recognise the importance of skills training and employees have appropriate skills levels</i>							
LSP 009	Employers accessing Train to Gain support for employees	Sue Daley Boston College	99	60	119		Awaiting clarification of the figure before applying a performance grade
<i>Outcome 3: People are given support to avoid debt, move off benefits and into employment</i>							
LSP 011	Individuals receiving support from Jobmaets	Derrick Brown Job Centre Plus	No target for EL	N/A	⊗	⊗	No update received
LSP 012a	Individuals receiving support through Response to Redundancy ESF	Paul Collins Boston College	TBC	43	155		
LSP 012b	Individuals receiving support through the 6 month offer	Paul Collins Boston College	TBC	26	59		
LSP 027	Number of Job Seekers Allowance (JSA) claimants in East Lindsey	Derrick Brown Job Centre Plus	Info. Only	2,337	⊗	⊗	No update received
LSP 028	Levels of personal debt reported to debt caseworkers at Citizens Advice Bureau	Jill Scott East Lindsey Citizens Advice Bureau	Info. Only	£2.1m	⊗	⊗	No update received
LSP 029a	Number of rental repossession cases heard at Skegness Court	Darren Clayton East Lindsey District Council	Info. Only	52	60		Whilst these indicators continue to remain steady for the time being it is expected that they will rise sharply with changes introduced by the new government and DWP.
LSP 029a	Number of mortgage repossession cases heard at Skegness Court	Darren Clayton East Lindsey District Council	Info. Only	32	94		

LSP Priority 3: Economic Prosperity, Education and Skills (EPES)
Performance Champion: Sue Daley, Boston College

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promote apprenticeships in coastal areas	April 10 – March 11	Sue Daley Boston College	Continuation of promotion and delivery	No update received	No update received	
Promote take up of numeracy courses in East Lindsey with particular emphasis on Skegness and Mablethorpe	April 10 – March 11	Janet Farr CG Partnership	No response received	No update received	No update received	
Promote take-up of Train to Gain opportunities with East Lindsey employers	April 10 – March 11	Sue Daley Boston College	Continuation of promotion and delivery	No update received	No update received	
Raise awareness and promote take up of employment focussed support and training programmes	April 10 – March 11	Di Pudney Learning & Skills Council Derrick Brown Job Centre Plus	Programmes being delivered successfully across Lincolnshire	Programmes being delivered successfully across Lincolnshire	Continued delivery	
Multi agency approach to awareness raising about information/advice and support for those at risk of redundancy or newly redundant	April 10 – March 11	Derrick Brown Job Centre Plus Di Pudney Learning & Skills Council	Programmes being delivered successfully across Lincolnshire	Programmes being delivered successfully across Lincolnshire	Continued delivery	



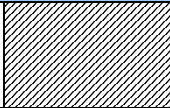

Priority 4: Families, Children and Young People (FCYP)
Performance Champion: David McWilliams, Lincolnshire County Council

Key Indicators


Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
	<p>On 27 September the Champion/Chairman and Vice Chairman of the Families, Children and Young People Specialist Network held a meeting with the District Council's Partnerships and Grants Team Leader, Business Manager for Housing and Community Development and Team Leader for Housing Support to discuss future priorities for the Network.</p> <p>It was agreed that the existing delivery plan be discontinued as it was no longer fit for purpose and that a new plan be developed with new priorities and partnership activity to help the most vulnerable families and young people in the District.</p> <p>The Chairman is developing an updated plan which is due to be discussed by partners on 11 November at a refreshed Families, Children and Young People Specialist Network meeting. The outcome of the meeting will be reported back to the Board on 12 November 2010.</p>						

Priority 5: Health and Well-being (HWB)
Performance Champion: Ellie Hodgeon, NHS Lincolnshire



Key Indicators

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
<i>Outcome 1: Levels of obesity and health inequalities are tackled and the District's health profile has improved</i>							
NI 056	Obesity in primary school aged children in Year 6 (LAA Designated Indicator)	Gemma Levi NHS Lincolnshire	17.4% (LAA Target)	20.34%	N/A		
LSP 018	Number of participants on specific Health Improvement programmes (adults and children)	James Brindle East Lindsey District Council	3,850	824	1,661		The data is provisional and may change
<i>Outcome 2: There are opportunities for all age groups to participate in cultural and leisure activities</i>							
NI 008	Adult participation in sport (LAA Designated Indicator)	James Brindle East Lindsey District Council	24.4%	21.4% (April 2008 - March 2010)	N/A		Figures not published until December and calculated on a 24 month rolling basis.
LSP 019	Throughput in sports, leisure and arts activities and facilities	Semantha Neal East Lindsey District Council	700,000	236,520	449,725		Halfway through the year and almost two-thirds of the way to the target

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a pilot 'Happy People' wellbeing programme in Louth	April 2010 - March 2011	Peta Hill Deanery of Louthesk	Set format for Happy people to appear in paper. Meet with Louth Town Centre Manager. Detail programme of issues to be covered by the Happy people insert.	Template for format set out. TCM has agreed to have information on web pages for Louth and in Newspaper when required. An outline of subjects has been informally agreed awaiting first case study and instalment from Mental Health services	To have a case study written by service users. A Prototype of the first instalment agreed.	




Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
<p>Support and promote the Change 4 Life national campaign through the Local Motiv8 Lincs campaign by developing local health initiatives in the District:</p> <p>a) Develop Seed to Plate Project</p>	April 2010 – March 2011	Gemma Levi NHS Lincolnshire	<p>Write a business case for Mablethorpe growing site.</p> <p>East Lindsey Business case to be accepted by Health and Wellbeing Fund.</p> <p>Evaluation questionnaires to be agreed by group.</p>	<p>Business case for Mablethorpe being set out.</p> <p>Business case for East Lindsey ahs been accepted</p> <p>Evaluation questionnaire has been agreed by LSP theme group and NHS Lincolnshire awaiting decision form Health and Wellbeing Board to start.</p> <p>Met with Seagull Recycling to agree partnership working</p> <p>Met with Linkage staff to agree commitment to Manby site.</p>	<p>To meet with partners in Mablethorpe</p> <p>To set out code of conduct for Mablethorpe Site</p> <p>Garden organic to employ a Volunteer co-ordinator for the programme.</p> <p>Materials to be bought for Manby and Mablethorpe site</p>	
To support the Cancer Awareness Project in Mablethorpe, Trusthorpe and Sutton on Sea (Early Presentation of Cancer)	April 2010 – March 2011	Gemma Levi NHS Lincolnshire	To determine future of the project. To provide EPOC with additional literature.	<p>EPOC will be continuing until March 2011. To be reviewed and identify potential agencies to adopt the programme.</p> <p>A new EPOC worker has been appointed</p>	To support EPOC worker promoting uptake of screening for cancers.	





Priority 6: Older People (OP)
Performance Champion: Phillipa Haresign, Age Concern Lindsey

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
<i>Outcome 1: Older people receive support to live independently and avoid becoming isolated</i>							
NI 135	Carers receiving needs assessment or review and a specific carers service or advice and information (<i>LAA Designated Indicator</i>)	Sarah Oliver Lincolnshire County Council	27% (County Target)	5.3%	12%	☹	The monthly targets for July, August and September have been exceeded and are making up lost ground from Quarter 1.
NI 139	The extent to which older people receive the support they need to live independently at home (<i>LAA Designated Indicator</i>)	Nick Smith Lincolnshire County Council	37%	33.8% (October 2008)	N/A	▨	Biennial Place Survey – has now been cancelled by Central Government
LSP 020	Referrals generated through the First Contact Scheme	Gary Brown Age UK Lindsey	1,394 referrals	Checklists: 147 Referrals: 348	Checklists: 297 Referrals: 815	☺	A funding bid for First Contact has been submitted to the Lincolnshire Health and Wellbeing Fund for funding after March 2011
LSP 021	Older persons taking part in Intergenerational activities	Peta Hill Together in Generations	400	60	760	☺	This includes the intergenerational tea dance and dance through the decades held as part of the SO Festival
LSP 022	The percentage of Older People supported by the Home from Hospital scheme that are not readmitted to hospital within six weeks	Peta Hill Home from Hospital Delivery Group	90%	100%	98%	☹	70 clients supported, 3 readmitted
LSP 023	Number of live Concessionary Fare Passes issued in East Lindsey	Roz Speakman East Lindsey District Council	Info. Only	33,229 (Q4 - 2009/10)	N/A	▨	Reported annually in Quarter 4




Priority 6: Older People (OP)
Performance Champion: Phillipa Haresign, Age Concern Lindsey

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Raise older people's awareness of available services through First Contact	April 2010 – March 2011	Gary Brown First Contact	Look at the possibility of further Community events to involve our partner organisations and volunteers on a regular basis and further raise the profile of First Contact in the community.	Volunteer Fair in Boston attracted students from East Lindsey who expressed an interest in becoming First Contact Volunteers.	Participate in Age UK Volunteer event in Horncastle to increase number of volunteers in area.	
			GP practice work to continue with our involvement with the Flu Vaccination Clinics in the Autumn and redistribution of new leaflets and promotional after mid-August.	Flu clinics attended in Spilsby and Wragby, over 1000 people seen in Spilsby and 200 in Wragby	Attend Health Awareness Conferences in Skegness 25 November and 9 December to promote services of First contact. Register First Contact on Health Care site for Skegness Cluster Practices	
			Arrange Multi Agency refresher training through September for ELDC staff and other partner organisations after the e-form launch.	A total of 390 people received refresher training and training on the new e form from over 32 partner organisations in East Lindsey	Continue training for secondary partners	
Promote and deliver intergenerational events across the District	April 2010 – March 2011	Peta Hill Team Parish of Louth Sharon Jack East Lindsey District Council	Further development and delivery of Chicken & Egg project.	Presentation to Skegness, Village Hall Clusters. SO Festival included 2 Intergenerational events in its programme. Trinity Church Dinner club held a intergenerational games session utilising the Wii Equipment.	Presentations to Louth & Horncastle Village Hall Clusters booked for October. Friskney Village Hall running a Wii-End of Competition Intergenerational event in October. Plan chicken & Egg events Louth and Skegness for 2011. 16 Nov Wainfleet Young farmers holding Wii intergenerational event	
Promote the Older People agenda using national, regional and local campaigns – a) Skegness and District	April 2010 – March 2011	John Orgine Skegness and District Senior Forum	Planning a social event on 7 September as part of National Older Peoples Day (1st Oct).	35 People attended event held on 7 September		
					Promote involvement of Forum members in Skegness Hospital Consultation.	

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
					Support Intergenerational event in 2011	
Promote the Older People agenda using national, regional and local campaigns - b) Louth and District	April 2010 - March 2011	Morag Judd on behalf of Louth and District Senior Forum	Send 400+ members a 12 page newsletter with information and news of services for older people	Sent out on 10 th Aug to members and later to others as a pdf.	Send 400+ members a 12 page newsletter with information for older people	
			Hold open meeting with speakers on dying matters i.e. wills, undertaker, Marie Curie, Macmillan, Hospice.	The 'Dying Matters' open meeting was held on 3 rd Sept Over 60 'older people' came to hear the speakers and ask questions.	Send a 68 page Directory of information to all members. Start to distribute copies to older people in the area 10 mile radius or Louth	
					Provide an opportunity after the AGM for older people and others to publicise events, give information etc. Date: 3 rd Dec	
					Elect a new Chair and Secretary.	
Promote the Older People agenda using national, regional and local campaigns - District Developments	April 2010 - March 2011	Sharon Jack East Lindsey District Council	Work with partners to identify ways to celebrate National Older Peoples Day 1 October - theme for this year is 'Getting and Staying Fit'	1 event held by Skegness Senior Forum on 7 September	Louth Trinity expanding Fish & Chip Friday to promote National Older Peoples Day on 1 Oct around a theme of getting and staying Fit.	
Raise awareness of support available to carers through the East Lindsey District Council Carers Champion and Parish Champions	April 2010 - March 2011	Sarah Oliver - Lincolnshire County Council	To increase the number of Parish Carer Champions	27 Parish Carers Champions registered.	2 November review District Carers Plan.	
			The Neighbourhood Management Health Sub group will be meeting again in September to look at future events			
Raise awareness of Home from Hospital Schemes	April 2010 - March 2011	Chris Long - WRVS Peta Hill Deanery of Louthesk	Continue to lobby for funding for Home from Hospital service for beyond 2011.	No further funding identified	Continue to lobby for funding for Home from Hospital service for beyond 2011	

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Deliver a falls prevention project	April 2010 – March 2011	Bev Manson – Age UK	Continue to raise awareness of new service with partners and community groups. 200 referrals received	Talks to raise awareness -82 Referrals received – 430 Since the service started.	To hold 4 Falls Awareness events throughout Lincolnshire. 1 st Event scheduled in Horncastle on the 25 th Nov. Details to follow.	
Deliver the Bridge Project	April 2010 – March 2011	Kevan Ray – Age UK	Further promotion of Age Concern Bridge Project in East Lindsey area. Leaflet drops, presentations, networking etc.	Referrals in the North East have really started to pick up in the last couple of months. Promoting the Service and networking has really helped. From early March to 30 th September 2010 we had 48 referrals in the North East quadrant. Target for North East quadrant is 208 referrals per year.	Target for next quarter (1 st October – 31 st December 2010 – first quarter of second year) is 52 referrals in North East region (c17 per month). 1 st – 25 th October 2010; We've so far had 13 referrals in NE quadrant.	
Run multi-agency awareness days	April 2010 – March 2011	Sharon Jack - East Lindsey District Council	Partners to support any requests for awareness days	Support was given to South Wolds Parish Cluster who held a surgery for residents at Belchford village hall in July		

Priority 7: Rural Services and Accessibility (RSA)
Performance Champion: Amy Nichols, Community Lincs

Key Indicators

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - June	Apr - Sept		
<i>Outcome 1: Residents are able to access the services they need</i>							
LSP 024	Number of voluntary car schemes operating in East Lindsey	Nina Lightfoot Lincolnshire County Council	Info. Only	6	6		
LSP 025	Number of individuals accessing Call Connect Services in East Lindsey	Paul Sanders Lincolnshire County Council	Info. Only	17,095	35,162		
LSP 026	The number of Dial A Ride passenger journeys in the District	Paul Sanders Lincolnshire County Council	4,940	1,403	2,888		
<i>Outcome 2: By 2011, 90% of all households are within 30 minutes of a local service centre or supermarket, using public transport</i>							
NI 175	Access to services and facilities by public transport, walking and cycling (LAA Designated Indicator)	Vanessa Strange Lincolnshire County Council	87% (LAA Target)	94.4% (2009/10)	N/A		

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Investigate community outreach vehicle provision in East Lindsey, and identify future options.	April 2010 - March 2011	Matt Archer & Samantha Neal East Lindsey District Council	Meeting takes place and actions taken forward.	A meeting was held in July with ELDC, LCC Library Service, LCC Children's Services, Boston College, Lincs Police re mobile vehicle provision to discuss scope to rationalise. Attendees agreed to provide info on routes, hours of use, annual mileage and send to ELDC to collate, with an approach to Lincs Research Observatory to display info. Following meeting, contact made with LCC Accessibility Team to seek support.	ELDC report to Executive re future of Funk Bus. ELDC following up links with publishers re e-books provision. Further meeting planned for end of November with ELDC & LCC Library & Children's Services re Funk Bus, REAL bus & Library buses and the potential to link / align services.	