



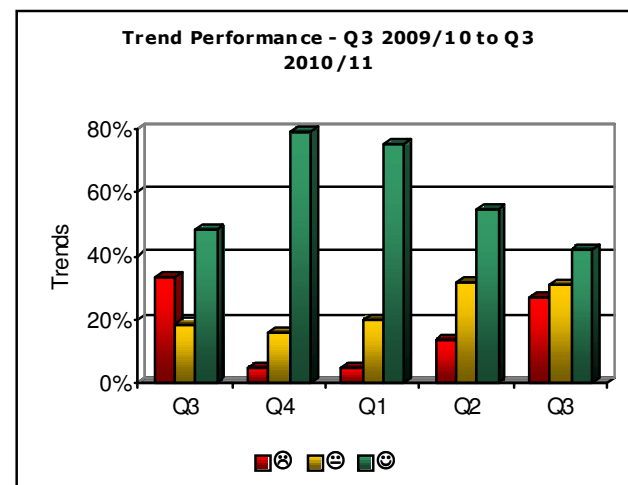
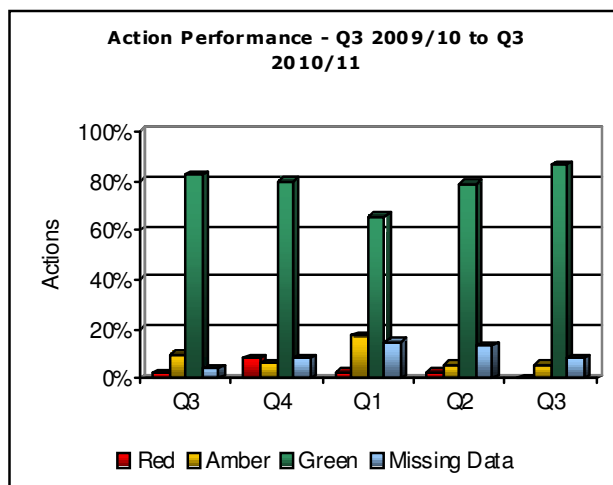
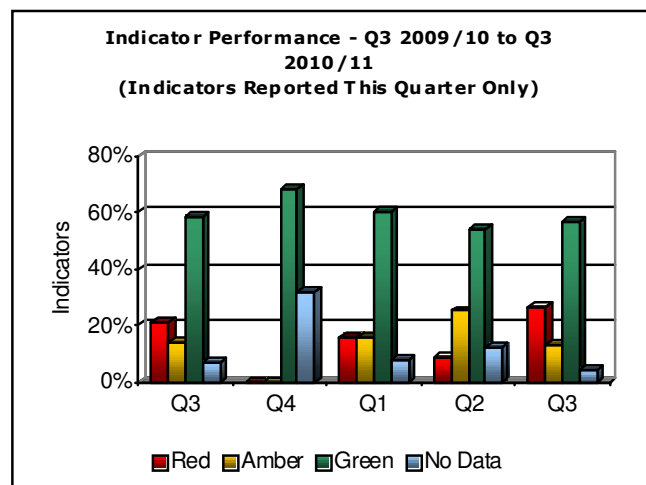
Partnership Delivery Plan Performance Report

1 April 2010 to 31 December 2010
Quarter 3 – 2010/11

Summary Information & Table Keys

Indicators (Reported This Quarter Only)									
Key:	Performance Level					Performance Trend			Example
	Performance level is not meeting target	Performance level is not meeting target, but is within tolerance	Performance level is on, or exceeding, target	Performance data due but not returned	Performance indicator not due for reporting or has no target	Performance trend is improving	Performance trend is stationary, or near stationary	Performance trend is worsening	Means that the performance level is not meeting target but performance trend is improving
Number Of Performance Indicators:	6	3	13	1	28	11	8	7	
Percentage:	26.1%	13.0%	56.5%	4.3%		42.3%	30.8%	26.9%	

Actions				
Key:	Not on target	Might be delivered	Will be delivered	Missing data
	Delivery against the action should have started however no progress has been made or the action is in progress but the action will not be delivered within the timescales identified.	The action is in progress but it is uncertain if the action will be delivered within the timescale identified.	The action is in progress and will be delivered within the timescale identified.	Data has not been supplied
Number of Actions:	0	2	32	3
Percentage:	0%	5.4%	86.5%	8.1%



LSP Key Principles

Performance Champion: LSP Executive Board

Key Principle: Cohesion

Outcome: Creating mutual respect and appreciation of the similarities and differences that make people unique

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
NI 001	Percentage of people who believe people from different backgrounds get on well together in their local area (<i>LAA Designated indicator</i>)	Nigel Howells East Lindsey District Council	77.8%	75.8% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 035	Building resilience to violent extremism	Simon Bromley Lincolnshire Police	Level 1	Level 1	Level 1		Target achieved for 2010/11
NI 156	Number of households living in temporary accommodation (<i>LAA Designated Indicator</i>)	Darren Clayton East Lindsey District Council	45	33	26	😊	

Key Principle: Engagement

Outcome: The public, as individuals or as a community, are involved in policy and service decisions



Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
NI 004	Percentage of people who feel they can influence decisions in their locality (<i>LAA Designated indicator</i>)	Nigel Howells East Lindsey District Council	30.2%	28.2% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 006	Participation in Regular Volunteering (<i>LAA Designated indicator</i>)	TBC	26.7%	24.7% (2008)	N/A		

Key Principle: Sustainability



Outcome: Achieving progress in a way that benefits everyone and does not harm the environment, locally and globally both now and in the future

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
NI 154	Net additional homes provided (<i>LAA Designated Indicator</i>)	Anne Shorland East Lindsey District Council	600	230	230	☹️	Although these indicators look low in Quarter 3, the profile from previous years typically indicate a large increase in Quarter 4 as they are signed off before the new financial year. It is not possible to ascertain at this stage if they will hit target or not.
NI 155	Number of affordable homes delivered (gross) (<i>LAA Designated Indicator</i>)	Anne Shorland East Lindsey District Council	112	59	59	☹️	
NI 189	Flood and coastal erosion risk management	TBC	N/A	N/A	N/A		



LSP Key Actions
Performance Champion: LSP Executive Board

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Map and deliver Prevent/Community Cohesion activities and undertake an East Lindsey Prevent self-assessment exercise	April 2010 – March 2011	Simon Bromley Lincolnshire Police Paula McShane East Lindsey District Council	Book venue and invite representatives from across the community Use the ACT NOW Tool Kit and knowledge of the Prevent Event in Lincoln to develop the East Lindsey event. Event to take place in Louth in January/February 2011	ACT NOW event planned for 16 February in Louth . Community representatives identified to attend the event	Deliver and evaluate the ACT NOW event	
Provide guidance and support to draft Town/Parish plans	April 2010 – March 2011	Amy Nichols-Thomas Community Lincs	Continue to support Parish Plans	The Partnership continues to support Parish Plans were applicable. A number of plans are currently underway in the district, although none are currently close to completion.	Continue to support Parish Plans	

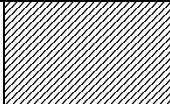

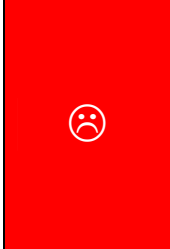
Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop engagement activities across the District, including: <ol style="list-style-type: none"> Neighbourhood Management Parish Cluster Community Cabinet Citizen's Panels Market Stall Initiative Specific group, e.g. vulnerable people, older people, young people Resident Associations Neighbourhood Policing Panel 	April 2010 – March 2011	John Medler, Darren Clayton & Richard Garbutt East Lindsey District Council Jack Whyman New Linx Housing Trust Russ Hardy Lincolnshire Police	Report to be presented to Community Cabinet Recommendations on taking forward neighbourhood management, parish cluster and community cabinet developed	Pilot community engagement evaluation report has been presented to Community Cabinet and Neighbourhood Management Boards. Report concludes that Neighbourhood Management has delivered cost effective outcomes during its early years. Phase 1 Board structure has added to its success and should be rolled out into Phase 2 To deliver wider outcomes and public service reform will require the Board to work through its structures and processes. 16 Neighbourhood Policing Panels currently operating in Horncastle, the Wolds, Wragby, Ingoldmells, Chapel St Leonards, Louth, Louth Rural Northern Panel, Louth Rural Southern Panel, Mablethorpe, Alford, Winthorpe, Skegness, Spilsby, Wainfleet, Woodhall Spa, Coningsby & Tattershall	Learning from the Evaluation to be incorporated into engagement activities	
Develop a Local Development Framework for East Lindsey	April 2010 – March 2011	Anne Shorland East Lindsey District Council	Growth locations within the District should be chosen by the end of 2012	Work is still progressing on the evidence base of the LDF - changes in Government policy, the production of the Localism Bill and the uncertainty around the Regional Plan does mean that consultation on the Core Strategy will probably not happen until the Bill becomes and Act, which is the autumn of 2011. Consultation will include growth locations.	Work still progressing on evidence base of LDF.	


Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Engage with communities on the Sustainable Communities Act through the IDEAS initiative	April 2010 – March 2011	Stuart Davy East Lindsey District Council	Await full response to the proposals mentioned in the Secretary of State's letter.	<p>Response received. Awaiting further action from central government on one suggested action.</p> <p>The Government has committed to give residents the power to instigate a local referendum on any local issue, and will consider the issues surrounding parish polls carefully as we take this work forward. The powers are contained in the Localism Bill, introduced in December.</p> <p>The government has now opened up another stage of consultation that does not appear to have a defined closing date.</p>	<p>Await outcome of the Local Government Resource Review, beginning in January 2011. Local business rate retention to be considered in the review.</p> <p>To take forward any new ideas locally and send them to be reviewed.</p>	
Develop and launch the pilot 'DirectLinc' project	April 2010 – March 2011	Alison Penn East Lindsey District Council	<p>Ascertain future development of Direct Linc with the Project Team.</p> <p>Review uptake of 'DirectLinc'</p>	<p>The East Lindsey Pilot was launched on the 8 July 2010. A total of 49 Parish Clerks, Councillors and PCSO's have registered providing coverage across most of the district. There have been 18 issues logged within the system;</p> <ul style="list-style-type: none"> • 10 speeding • 1 anti-social behaviour • 7 other <p>Of the issues, 9 have now been closed and a resolution found.</p> <p>DirectLinc Website was down in November and December due to an IT failure at Lincolnshire County Council</p>	<p>Project Board meeting on Feb 24 will review update and discuss future development of DirectLinc</p>	



LSP Priority 1: Climate Change and the Environment (CCE)
Performance Champion: Simon Mitchell, Environment Agency

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
<i>Outcome 1: The causes and impacts of Climate Change are widely understood and people take action to mitigate against them</i>							
NI 186	Per capita CO ₂ emissions in the Local Authority Area	Patricia Sumner East Lindsey District Council	TBC	7.6 tonnes of CO ₂ (2006)	N/A		This indicator needs to be re-visited, not only because the baseline figures are incorrect, but also because reporting on NI 186 has ceased.
NI 193	Percentage of municipal waste land filled (<i>LAA Designated Indicator</i>)	Victoria Burgess East Lindsey District Council	42%	37.76%	41.08%		
LSP 001	Households assisted with advice to improved energy efficiency	Patricia Sumner East Lindsey District Council	10,000	1,393 (397 for period July-Sept)	1,585		Since September 2010, ELDC has had to minimise its energy efficiency advisor service. Residents are now directed to the Home Energy Lincs Partnership Scheme (HELP) administered by the Energy Saving Trust for free and hugely discounted insulation measures and to Warm Front for heating improvements and replacement.


**LSP Priority 1: Climate Change and the Environment (CCE)
Performance Champion: Simon Mitchell, Environment Agency**

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a project to protect heritage at risk in East Lindsey	April 2010 – March 2011	Helen Gamble Lincolnshire Wolds Countryside Service	<p>One further Heritage Stewards' training day in November and two further young persons' training days in October/November. The taster day for the lower socio-economic group in Gainsborough will also be undertaken.</p> <p>Continue with work evolving the strategy for the heritage at Risk Project.</p> <p>Feedback events for our volunteers will be carried out in this quarter by a volunteer specially taken on for this role; so that this can be an objective process. The results will be used to inform our volunteer training and management.</p> <p>One social event for volunteers in November to meet with project partners and other volunteers.</p> <p>Continue to raise awareness of heritage at risk through local talks and advertising.</p>	<p>Two further Heritage Stewards' training events have been carried out this quarter, together with two more young persons' training days. The taster day for the lower socio-economic group in Gainsborough was successful although not as well attended as hoped. We now have 174 registered volunteers who have completed just over 2500 surveys.</p> <p>The strategy for the project continues to be an item on the steering group meetings.</p> <p>The audience evaluation results are currently being prepared for the 2010 annual report, and the feedback events with the new volunteer feedback co-ordinator will begin in early 2011.</p> <p>The social event was attended by 40 volunteers and was a success.</p> <p>The project team publish a monthly newsletter and have publicised the project at various events this quarter including the SPAB 'Faith in maintenance' meeting in Lincoln, the CBA event, also in Lincoln and the Gainsborough volunteer forum.</p>	<p>We have two heritage stewards' training events and one young persons' taster session planned for this quarter. The first heritage stewards' training day will be held in Louth at the end of January.</p> <p>A strategy meeting is planned for this quarter with the county's conservation officers to address how the heritage at risk project can be fed into both local and regional planning strategies.</p> <p>Feedback sessions with Heritage Stewards will be undertaken in this quarter and the results will be used to inform future training event and talks.</p> <p>A high profile event is being planned for Louth in the spring to promote the project and heritage issues.</p> <p>Various talks to civic societies, local history groups and other groups have been planned through until March 2011 and they are targeted in areas where future heritage stewards' training event are going to held later in the year.</p>	

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Increase awareness of Climate Change, including developing a number of delivery programmes	April 2010 – March 2011	Patricia Sumner East Lindsey District Council	<ol style="list-style-type: none"> 1. Tasks arising from the One-to-One Support Programme action plan will be formalised, individuals assigned responsibility, and timelines agreed. 2. The Sustainability Officer will continue to seek opportunities to increase awareness of Climate Change with residents by making presentations in the community and exploiting publicity opportunities. 3. ELDC will continue to work with HELP in delivering schemes for affordable warmth aimed at reducing fuel poverty and raising awareness of issues. 4. A pilot project for external insulation on static caravans/park homes has been progressed through a partnership with ELDC and National Energy Action. 	<ol style="list-style-type: none"> 1. The first draft of the Action Plan has been completed and circulated to the Sustainability working Group for comment. 2. The Sustainability Development Officer has attended a number of Parish Council meetings, village fetes, and community groups. 3. The Sustainability Development Officer continues to work with colleagues in the rest of the county at the HELP management meetings to refine delivery and assess impact. Parish Councils, community groups and individuals have been given information about the HELP Scheme. 4. A site in Ingoldmells has been identified and residents have been spoken to individually about the project. 	<ol style="list-style-type: none"> 1. A final draft of the Action Plan will be prepared with detailed recommendations, delegation of responsibility and timelines. This will be approved by Management Team. A number of recommendations will be initiated, ie Smarter Driving training sessions, regular media (both internal and external) coverage and impact assessed. 2. The SDO will continue to make presentations to groups, but will also engage Transition Town groups to advance awareness. 3. Addresses in ELDC wards with high percentages of fuel poverty will be targeted by door to door canvassers for the HELP Scheme. Follow up customer satisfaction surveys will be sent out. 4. Continue to progress the work by liaising with the site owner, insulation installer and NEA. 5. A thermal imaging project is proposed for the coastal area, which may provide evidence of un-insulated and/or under-insulated homes which can be targeted for energy efficiency measures. 	
Support appropriate projects which increase and improve access to the natural environment	April 2010 – March 2011	Andy Bailey Environment Agency	Provide support on a needs basis.	None received in last quarter	Provide support on a needs basis.	





Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a project to drive environmental compliance, and promote flood plans at seasonal residential, leisure and tourism sites in the East Lindsey District Council area, through a collaborative partnership approach	April 2010 – March 2011	Peter Stark/ Laura Harrison Environment Agency	Follow up letters to be sent to all business that need them. Further contact to be made by EA as required. Data from all visits to be verified and amended if required. Planning to commence on next round of visits and areas to be targeted.	Letter sent to British Holiday and Home Parks Association (BHHPA) for dissemination to Lincolnshire-based members. Reminded on transportation of waste, storage of waste hazardous waste requirements. 28 sites have now been visited jointly, 15 of which were registered for Floodline. 3 of the sites had emergency flood plans.	Confirm sites to be visited in last quarter financial year 2010 – 2011 and new financial year, 2011 – 2012. Commence desk based portrait checks of listed sites for background information. EA considering sending all remaining sites not visited guidance through the post by before targeted visits. Further visits to be scheduled with ELDC annual inspections and research projects.	

LSP Priority 2: Community Safety (CS)
Performance Champion: Chief Superintendent Russ Hardy, Lincolnshire Police

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
<i>Outcome 1: Anti-Social Behaviour (ASB) and Violent Crime are tackled and people feel safer in their neighbourhood</i>							
NI 017	Perceptions of Anti-Social Behaviour in East Lindsey (<i>LAA Non-Designated Indicator</i>)	John Fleming East Lindsey District Council	17.3%	13.9% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
NI 021	Dealing with local concerns about anti-social behaviour and crime by the local council and police (<i>LAA Designated Indicator</i>)	John Fleming East Lindsey District Council	32.8%	24.2% (2008)	N/A		
NI 047	People killed or seriously injured in road accidents (<i>LAA Designated Indicator</i>)	Greville Burgess Lincolnshire Road Safety Partnership	No targets set at District level	89 (end Q2 2008-10 average)	95 (end Q3 2008-10 average)		Figures calculated as the mean average of data from a three year period.
LSP 002	Number of anti-social behaviour investigations begun with issue of written warning	Anthony Benson East Lindsey District Council	Information only	103	177		
LSP 003	Number of anti-social behaviour investigations progressing to an anti-social behaviour order	Anthony Benson East Lindsey District Council	3	0	0	😊	
LSP 006	Recorded crime per 1,000 population	Russ Hardy Lincolnshire Police	Information only	35.02 (4,931 crimes)	48.52 (6,832 crimes)	😞	
LSP 041	Criminal damage offences per 1,000 population	Russ Hardy Lincolnshire Police	14.96 (2,107 crimes)	7.64 (1,075 crimes)	10.78 (1,518 crimes)	😊	
<i>Outcome 2: Drug and alcohol abuse (Substance Misuse) are tackled and people feel safer in their neighbourhood</i>							
NI 015	Serious violent crime per 1,000 population	Russ Hardy Lincolnshire Police	0.28 (40 crimes)	0.19 (27 crimes)	0.28 (39 crimes)	😞	Has almost reached the target for 2010/11 so is likely to turn red in Q4.
NI 020	Assault with injury crime rate per 1,000 population	Russ Hardy Lincolnshire Police	4.78 (673 crimes)	3.14 (442 crimes)	4.33 (610 crimes)	😊	
NI 032	Repeat incidents of domestic violence (<i>LAA Designated Indicator</i>)	Russ Hardy Lincolnshire Police	27%	10.4%	15.5%	😊	Reported at BCU level (East Lindsey & Boston)
NI 039	Rate of Hospital Admissions per 100,000 for alcohol related harm (<i>LAA Designated Indicator</i>)	Andrew Cox Drug and Alcohol Action Team, Lincolnshire County Council	836.64	695 (2009/10)	N/A		
NI 041	Perceptions of drunk and rowdy behaviour as a problem	Russ Hardy Lincolnshire Police	24.2%	25.2% (2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government

Key Indicators

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
NI 042	Perceptions of drug use or drug dealing as a problem	Russ Hardy Lincolnshire Police	TBC	28.6% (2008)	N/A		
<i>Outcome 3: People and authorities work together to prevent acquisitive crime</i>							
NI 016	Serious acquisitive crime (per 1,000 population)	Russ Hardy Lincolnshire Police	7.86 (1,106 crimes)	4.05 (570 crimes)	5.80 (817 crimes)		
LSP 040	Theft from shops	Russ Hardy Lincolnshire Police	495	275	403		
<i>Outcome 4: Authorities work together to tackle prolific and priority offenders</i>							
NI 030	Re-offending rate for prolific and priority offenders – Lincolnshire (<i>LAA Designated Indicator</i>)	Russ Hardy Lincolnshire Police	66 (Quarter 3 2009/10)	46 (Quarter 4 2009/10)	TBC		Measured at BCU level (East Lindsey and Boston). Data has a time lag of approximately five months to go through court system and for PNC to be updated. Data has not been made available at District Level by the Home Office.






LSP Priority 2: Community Safety (CS)
Performance Champion: Chief Superintendent Russ Hardy, Lincolnshire Police

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Carry out a marketing campaign of the work of the East Lincolnshire Community Safety Partnership	April 2010 – March 2011	John Fleming East Lindsey District Council	A plan of inserts to be produced and an initial insert to go out in October giving overview of the partnership.	Awaiting updates from the East Lincolnshire Community Safety Partnership. Updates will be presented at the 10 February 2011 Board meeting.		
Carry out young driver and passenger educational projects	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	No update received			
Continue supporting the Parish Link interactive speed signs	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	No update received			
Work in partnership to increase the levels of Home Fire Safety Check referrals in East Lindsey	April 2010 – March 2011	Simon York Lincolnshire Fire and Rescue	No update received			
Implement a Street Pastor Scheme in Skegness	April 2010 – March 2011	John Fleming & Stefan Krause East Lindsey District Council	Milestones have been pushed back by one quarter due to the scheme taking longer to initiate. Due to initiate in Q4 instead of Q3.			
Implement a Evening Safety Warden Scheme in Skegness	April 2010 – March 2011	Chris Avis Lincolnshire County Council	No update received			
Support the Caravan Marking project	April 2010 – March 2011	Andy Steeples Lincolnshire Police	Caravan burglaries remain to be an issue. Other initiatives will be explored such as 'Caravan Watch' and liaison with site owners.			
Increase awareness of Shopwatch schemes	April 2010 – March 2011	Stuart Gibbon Lincolnshire Police	Efforts have been ongoing to recruit more members of the Shopwatch schemes in Skegness and Boston. New technology being explored in Skegness.			

**LSP Priority 3: Economic Prosperity, Education and Skills (EPES)
Performance Champion: Sue Daley, Boston College**

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
<i>Outcome 1: There is a range of high quality responsive opportunities for learning</i>							
NI 161	Learners achieving a Level 1 qualification in literacy	Di Pudney Skills Funding Agency	No target identified for EL	2,317 (2008/09)	No update		Annual county wide data only – next data available Spring 2011.
NI 162	Learners achieving an Entry Level 3 qualification in numeracy (adult and 16-18)	Di Pudney Skills Funding Agency	No target identified for EL	3,115 (2008/09)	No update		
<i>Outcome 2: Employers recognise the importance of skills training and employees have appropriate skills levels</i>							
LSP 009	Employers accessing Train to Gain support for employees	Sue Daley Boston College	99	⊗	97		Almost reached target for 2010/11.
<i>Outcome 3: People are given support to avoid debt, move off benefits and into employment</i>							
LSP 011	Individuals receiving support from Jobmaets	Derrick Brown Job Centre Plus	No target for EL	⊗	1,424		
LSP 012a	Individuals receiving support through Response to Redundancy ESF	Paul Collins Boston College	TBC	⊗	259		
LSP 012b	Individuals receiving support through the 6 month offer	Paul Collins Boston College	TBC	⊗	69		
LSP 027	Number of Job Seekers Allowance (JSA) claimants in East Lindsey	Derrick Brown Job Centre Plus	Info. Only	⊗	2,850		
LSP 028	Levels of personal debt reported to debt caseworkers at Citizens Advice Bureau	Jill Scott East Lindsey Citizens Advice Bureau	Info. Only	£1,850,906 (Q2)	£1,736,424 (Q3)	☺	Performance trend is downwards, but this may be due to a reduction in opening days over the Christmas period.
LSP 029a	Number of rental repossession cases heard at Skegness Court	Darren Clayton East Lindsey District Council	Info. Only	60	77	☺	Only one court hearing date in December, hence figures have not increased as prior quarter.
LSP 029a	Number of mortgage repossession cases heard at Skegness Court	Darren Clayton East Lindsey District Council	Info. Only	94	126	☺	

**LSP Priority 3: Economic Prosperity, Education and Skills (EPES)
Performance Champion: Sue Daley, Boston College**

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promote apprenticeships in coastal areas	April 10 – March 11	Sue Daley Boston College	No update received	No update received	No update received	
Promote take up of numeracy courses in East Lindsey with particular emphasis on Skegness and Mablethorpe	April 10 – March 11	Janet Farr CG Partnership	No update received	No update received	No update received	
Promote take-up of Train to Gain opportunities with East Lindsey employers	April 10 – March 11	Sue Daley Boston College	No update received	No update received	No update received	
Raise awareness and promote take up of employment focussed support and training programmes	April 10 – March 11	Di Pudney Learning & Skills Council Derrick Brown Job Centre Plus	Continued delivery	Continued delivery	Continued delivery	
Multi agency approach to awareness raising about information/advice and support for those at risk of redundancy or newly redundant	April 10 – March 11	Derrick Brown Job Centre Plus Di Pudney Learning & Skills Council	Continued delivery	Continued delivery	Continued delivery	





Priority 4: Families, Children and Young People (FCYP)
Performance Champion: TBC

On 27 September the Champion/Chairman of the Families, Children and Young People Specialist Network agreed that the existing delivery plan be discontinued as it was no longer fit for purpose and that a new plan be developed with new priorities and partnership activity to help the most vulnerable families and young people in the District.


The Chairman is developing an updated plan which was discussed by partners on 11 November at a refreshed Families, Children and Young People Specialist Network meeting. However, since the meeting there have been a number of changes at County Level which has meant that this process is currently delayed.

Priority 5: Health and Well-being (HWB)
Performance Champion: Ellie Hodgeon, NHS Lincolnshire



Key Indicators

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
<i>Outcome 1: Levels of obesity and health inequalities are tackled and the District's health profile has improved</i>							
NI 056	Obesity in primary school aged children in Year 6 (LAA Designated Indicator)	Gemma Levi NHS Lincolnshire	17.4% (LAA Target)	20.34%	N/A		
LSP 018	Number of participants on specific Health Improvement programmes (adults and children)	James Brindle East Lindsey District Council	3,850	1,661	1,966		Heelers not being undertaken at Horncastle & Meridian
<i>Outcome 2: There are opportunities for all age groups to participate in cultural and leisure activities</i>							
NI 008	Adult participation in sport (LAA Designated Indicator)	James Brindle East Lindsey District Council	24.4%	21.4% (April 2008 - March 2010)	21.6% (Dec 2010)		Slight percentage increase from last report, but still below target.
LSP 019	Throughput in sports, leisure and arts activities and facilities	Semantha Neal East Lindsey District Council	700,000	449,725	611,695		On target

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Develop and deliver a pilot 'Happy People' wellbeing programme in Louth	April 2010 - March 2011	Peta Hill Deanery of Louthesk	To have a case study written by service users. A Prototype of the first instalment agreed.	Case Study completed by service users, Case studies currently being formatted into Need Help prototype.	To have first edition of Need Help in the Local paper and on the LTCP partnership website.	



Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
<p>Support and promote the Change 4 Life national campaign through the Local Motiv8 Lincs campaign by developing local health initiatives in the District:</p> <p>a) Develop Seed to Plate Project</p>	April 2010 – March 2011	Gemma Levi NHS Lincolnshire	<p>To meet with partners in Mablethorpe</p> <p>To set out code of conduct for Mablethorpe Site</p> <p>Garden organic to employ a Volunteer co-ordinator for the programme.</p> <p>Materials to be bought for Manby and Mablethorpe site</p>	<p>Code of Conduct for the Mablethorpe site is currently being checked by partners.</p> <p>The Volunteer Co-ordinator job description has been advertised closing date 24th January, Interviews 4th January in Boston.</p> <p>The materials have been ordered and delivered for the Manby Site.</p> <p>An invoice for first 10% of funds has been actioned.</p> <p>Linkage have had some changes to their workforce, which has halted the Tedder hall site.</p> <p>Promotional material is currently being designed by Catherine Raisen.</p>	<p>The contract between LCC and Seed to Plate needs to be signed off.</p> <p>Volunteer Co-ordinator to be in position.</p> <p>Tedder Hall and Manby sites to have started.</p> <p>Promotional material to be distributed and targeted.</p> <p>East Lindsey's section on the Garden Organic site to be live.</p> <p>Cultural services team to take responsibility for the land in Mablethorpe being used for the Seed to Plate programme.</p>	
To support the Cancer Awareness Project in Mablethorpe, Trusthorpe and Sutton on Sea (Early Presentation of Cancer)	April 2010 – March 2011	Gemma Levi NHS Lincolnshire	To support EPOC worker promoting uptake of screening for cancers.	<p>Discussions on the evaluation of the project for the next 6 months.</p> <p>Kasia is developing awareness and fundraising ideas for EPOC e.g. walk from Mablethorpe to Skegness.</p> <p>Kasia is now covering Skegness as well as Mablethorpe, Trusthorpe and Sutton on Sea.</p>	Ideas for fundraising to be formulated.	




Priority 6: Older People (OP)
Performance Champion: Philippa Haresign, Age UK Lindsey

Key Indicators							
Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
<i>Outcome 1: Older people receive support to live independently and avoid becoming isolated</i>							
NI 135	Carers receiving needs assessment or review and a specific carers service or advice and information (<i>LAA Designated Indicator</i>)	Sarah Oliver Lincolnshire County Council	27% (County Target)	12%	16.9%	☹️	This figure is slightly behind performance to meet to yearly target. The waiting times for carers assessments have been significantly reduced through the use of Carers Trusted Assessors. As a result of their carers assessment 1,167 Carers have a Carers Emergency Plan – 6 of which have been activated in the last quarter.
NI 139	The extent to which older people receive the support they need to live independently at home (<i>LAA Designated Indicator</i>)	Nick Smith Lincolnshire County Council	37%	33.8% (October 2008)	N/A		Biennial Place Survey – has now been cancelled by Central Government
LSP 020	Referrals generated through the First Contact Scheme	Gary Brown Age UK Lindsey	1,394 referrals	Checklists: 297 Referrals: 815	Checklists: 393 Referrals: 1174	☹️	Promotional activity of scheme continues at public events and partner training
LSP 021	Older persons taking part in Intergenerational activities	Peta Hill Together in Generations	400	760	782	☹️	Figures not always available for activities arranged independently of partnership
LSP 022	The percentage of Older People supported by the Home from Hospital scheme that are not readmitted to hospital within six weeks	Peta Hill Home from Hospital Delivery Group	90%	98%	96.3%	☹️	133 people supported only 5 readmitted to hospital unplanned. Funding secured via a WRVS legacy to March 2012
LSP 023	Number of live Concessionary Fare Passes issued in East Lindsey	Roz Speakman East Lindsey District Council	Info. Only	33,229 (Q4 - 2009/10)	N/A		Reported annually in Quarter 4



Priority 6: Older People (OP)
Performance Champion: Philippa Haresign, Age UK Lindsey

Key Actions						
Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Raise older people's awareness of available services through First Contact	April 2010 – March 2011	Gary Brown Age UK Lindsey	Participate in Age UK Volunteer event in Horncastle to increase number of volunteers in area.	Well attended & new volunteers signed up as a consequence for a range of Age UK activity. Volunteers staffed the First Contact exhibit	Promote idea of local delivery groups for first contact encouraging voluntary activity in towns and villages across district	
			Attend Health Awareness Conferences in Skegness 25 November and 9 December to promote services of First contact.	Neither of these conferences took place due to inclement weather		
			Register First Contact on Health Care site for Skegness Cluster Practices	Email sent to Duncan Richardson for registration		
			Continue training for secondary partners	Training continues including RSPCA, Police across district & Alford Access	Training for police practitioners including PCSO's to be progressed at Skegness	
Promote and deliver intergenerational events across the District	April 2010 – March 2011	Peta Hill Team Parish of Louth Sharon Jack East Lindsey District Council	Presentations to Louth & Horncastle Village Hall Clusters booked for October. Friskney Village Hall running a Wii-End of Competition Intergenerational event in October. Plan chicken & Egg events Louth and Skegness for 2011. 16 Nov Wainfleet Young farmers holding Wii intergenerational event	Presentations given to Village Hall clusters resulting in loan of 2 Wii for intergenerational events. Increased number of events being run by local schools and dinner clubs independently following success of Together in Generations activities. Tool kit developed by partnership is available for groups to use when considering running an activity.	WII Experience 20 January ACT Now event 16 February Skegness Chicken & Egg Event 5 March	



Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Promote the Older People agenda using national, regional and local campaigns – a) Skegness and District	April 2010 – March 2011	John Orgine Skegness and District Senior Forum	Promote involvement of Forum members in Skegness Hospital Consultation.	Forum have participated in the 'Shaping Health at Skegness Hospital' consultation. Those that responded have supported the proposed recommendations		
			Support Intergenerational event in 2011	Participating in planning of 'Chicken & Egg' Intergenerational event in Skegness	Intergenerational event to be held on 5 March with 30 older people attending Senior Forum open meeting 8 March	
Promote the Older People agenda using national, regional and local campaigns – b) Louth and District	April 2010 – March 2011	Morag Judd on behalf of Louth and District Senior Forum	Send 400+ members a 12 page newsletter with information for older people	This done 9 th November.	Send 400+ members a 12 page newsletter with information for older people. Issue 18	
			Send a 68 page Directory of information to all members. Start to distribute copies to older people in the area 10 mile radius of Louth	750 Directories distributed to older people in Louth and District including all Forum members.	Distribute further copies of directory to groups in villages around Louth as well as in Louth itself. Update and expand the information in the directory online at http://directory.aroundlouth.org.uk	
			Provide an opportunity after the AGM for older people and others to publicise events, give information etc. Date: 3 rd Dec	Opportunity provided - included possible 'Skilled for Health' project and introduction of SLCVS to members by Katy Roberts.	Arrange meeting and tour at Meridian Leisure Centre and also arrange taster session for Forum as a 'walking group' to help members be more active.	
			Elect a new Chair and Secretary.	Achieved at AGM	Hold an open meeting with speakers from Carers Partnership, Adults Supporting Adults and Communities Together.	
Promote the Older People agenda using national, regional and local campaigns –District Developments	April 2010 – March 2011	Sharon Jack East Lindsey District Council	Louth Trinity expanding Fish & Chip Friday to promote National Older Peoples Day on 1 Oct around a theme of getting and staying Fit.	Event held and supported by First contact Partners offering information on older people's services.	No milestones currently set.	


Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Raise awareness of support available to carers through the East Lindsey District Council Carers Champion and Parish Champions	April 2010 – March 2011	Sarah Oliver Lincolnshire County Council	2 November review District Carers Plan.	The November meeting to develop a plan for the Parish Carer Champions was cancelled and is awaiting rescheduling however awareness raising of carers continues with parish councils through Area Committees across ELDC	To put in place a Parish Carer Champion action plan	
Raise awareness of Home from Hospital Schemes	April 2010 – March 2011	Chris Long WRVS Peta Hill Team Parish of Louth	Continue to lobby for funding for Home from Hospital service for beyond 2011	WRVS have allocated a Legacy received to benefit the older people of Lincolnshire to East Lindsey Home from Hospital securing the scheme to March 2012	To promote volunteering opportunities within Home from Hospital in order to increase the number of volunteers available to cover demand across East Lindsey.	

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Deliver a falls prevention project	April 2010 – March 2011	Bev Manson – Age UK	To hold 4 Falls Awareness events throughout Lincolnshire. 1 st Event scheduled in Horncastle on the 25 th Nov. Details to follow.	<p>We have received over 720 referrals to date (210 referrals received are from North East Lincolnshire). 415 over 65's in Lincolnshire have now received a home visit and support from a caseworker who can co-ordinate help such as arranging for Emergency pendants, key safes, grab rails and other equipment. We also give advice on other services such as Age UK, Bridge Project, Handyman services and gentle Exercise classes.</p> <p>Those who do not require a home visit are sent leaflets with tips on what they can do to avoid falls and remain safe and independent in their own home.</p> <p>The Falls Service has held events in Horncastle, Sleaford and Lincoln to raise Falls awareness and to promote the service. Group talks in the communities have been delivered to give advice and information to those who may benefit from the Falls Prevention Service.</p>	<p>To hold more events to promote Falls Awareness for the over 65,s. The next Falls event will be held in Skegness Hospital on the 16th February where other partners are invited to attend. Details to follow</p> <p>Continue to develop pathways with the Nhs and give talks to community groups to raise awareness of the service.</p>	
Deliver the Bridge Project	April 2010 – March 2011	Kevan Ray – Age UK	<p>Target for next quarter (1st October – 31st December 2010 – first quarter of second year) is 52 referrals in North East region (c17 per month).</p> <p>1st – 25th October 2010; We've so far had 13 referrals in NE quadrant.</p>	<p>Continue to promote the Age Concern Bridge Project in East Lindsey area. Leaflet drops, presentations, networking etc.</p> <p>44 referrals received in North East region for 1st quarter of year 2.</p>	<p>Target for next quarter (1st January – 31st March 2011 – 2nd quarter of second year) is 52 referrals in North East region (c17 per month).</p>	

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Run multi-agency awareness days	April 2010 – March 2011	Sharon Jack - East Lindsey District Council	No milestones set	Not applicable, no milestones set.	Partnership meeting to identify opportunities for partners to work together to promote awareness of services for older people – 27 January	

Priority 7: Rural Services and Accessibility (RSA)
Performance Champion: Amy Nichols-Thomas, Community Lincs

Key Indicators

Indicator Code	Summary Description	Lead Person - Partner	Target 10/11	Actual		Performance Trend	Comments/Future Issues
				Apr - Sept	Apr - Dec		
<i>Outcome 1: Residents are able to access the services they need</i>							
LSP 024	Number of voluntary car schemes operating in East Lindsey	Nina Lightfoot Lincolnshire County Council	Info. Only	6	6		
LSP 025	Number of individuals accessing Call Connect Services in East Lindsey	Paul Sanders Lincolnshire County Council	Info. Only	35,162	51,576		
LSP 026	The number of Dial A Ride passenger journeys in the District	Paul Sanders Lincolnshire County Council	4,940	2,888	4,019		
<i>Outcome 2: By 2011, 90% of all households are within 30 minutes of a local service centre or supermarket, using public transport</i>							
NI 175	Access to services and facilities by public transport, walking and cycling (LAA Designated Indicator)	Vanessa Strange Lincolnshire County Council	87% (LAA Target)	94.4% (2009/10)	N/A		

Key Actions

Action	Time scale	Lead Person - Partner	Milestones for this quarter	Progress against Action, Milestones and Targets	Milestones for next quarter	Progress Rating
Investigate community outreach vehicle provision in East Lindsey, and identify future options.	April 2010 – March 2011	Matt Archer & Samantha Neal East Lindsey District Council	<p>ELDC report to Executive re future of Funk Bus.</p> <p>ELDC following up links with publishers re e-books provision.</p> <p>Further meeting planned for end of November with ELDC & LCC Library & Children's Services re Funk Bus, REAL bus & Library buses and the potential to link / align services.</p>	<p>Report to Exec completed & extension of Funk Bus to 31/08/11 agreed. Lottery funding bid progressing.</p> <p>Work with publishers in hand.</p> <p>LCC services awaiting outcomes of changes to budgets. Linkages to be discussed in more detail if REAL bus is to continue.</p>	<p>Funding bid submitted for Stage 1 judgement.</p> <p>Further discussion with publishers.</p> <p>Further discussion with LCC once budget position / service impact is clearer.</p>	