

Area	2018-19 £'000	2019-20 £'000	2020-21 £'000	2021-22 £'000	2022-23 £'000	2023-24 £'000
Employee Related Expenditure	(12,315)	(12,821)	(13,098)	(13,374)	(13,613)	(13,855)
Premises Related Expenditure	(2,452)	(2,485)	(2,485)	(2,485)	(2,485)	(2,485)
Transport Related Expenditure	(1,268)	(1,391)	(1,391)	(1,390)	(1,390)	(1,390)
Supplies & Services	(3,622)	(3,564)	(3,533)	(3,532)	(3,532)	(3,534)
Drainage Board Levies	(3,446)	(3,515)	(3,585)	(3,657)	(3,730)	(3,805)
Parish Precepts	(2,419)	(2,467)	(2,516)	(2,567)	(2,618)	(2,670)
Third party Payments	(8,572)	(9,205)	(9,005)	(8,880)	(8,764)	(8,627)
Transfer Payments	(45,182)	(41,032)	(41,032)	(41,032)	(41,032)	(41,032)
Support Services	0	0	0	0	0	0
Depreciation and Impairment Losses	(2,257)	(3,076)	(3,076)	(3,076)	(3,076)	(3,076)
Grant payment to parishes	0	0	0	0	0	0
Income	62,422	58,971	59,002	59,028	59,019	59,033
Efficiencies Required	0	0	1,087	1,309	639	668
COUNCIL SUB-TOTAL	(19,111)	(20,585)	(19,632)	(19,656)	(20,582)	(20,773)
Direct Revenue Financing of Capital Expenditure	(2,178)	(2,071)	(2,142)	(786)	(549)	(100)
Capital Charges Contra Entry	2,307	3,126	3,126	3,126	3,126	3,126
Minimum Revenue Provision	0	0	0	0	0	0
Interest on borrowing	(2)	(502)	(502)	(502)	(502)	(502)
Contributions to Reserves	(5,938)	(3,247)	(1,695)	(1,492)	(1,307)	(584)
Contributions From Reserves	2,532	2,377	2,311	852	1,196	162
NET COST OF SERVICES	(22,390)	(20,902)	(18,534)	(18,458)	(18,618)	(18,671)
Financing						
Net Retained Buisness rates	10,210	7,732	7,798	7,963	8,132	8,302
Section 31 Grant	3,122	2,087	1,044	522	261	131
less Pooling Levy returned to LCC	0	(576)	(209)	(104)	(52)	(26)
NNDR share of Collection Fund (Deficit)/Surplus	(913)	(135)	0	0	0	0
Revenue Support Grant	0	915	0	0	0	0
New Homes Bonus Grant	1,525	1,286	790	591	407	0
Specific Grants	0	757	0	0	0	0
Town & Parish Councils	2,419	2,467	2,516	2,567	2,618	2,670
Share of C Tax Collection Fund (Deficit)/Surplus	77	91	0	0	0	0
EAST LINDSEY PRECEPT REQUIREMENT	(5,950)	(6,278)	(6,595)	(6,919)	(7,252)	(7,594)
TAX BASE	43,468	44,264	44,927	45,601	46,285	46,980
EAST LINDSEY BAND D COUNCIL TAX	£ 136.89	£ 141.84	£ 146.79	£ 151.74	£ 156.69	£ 161.64
Total Council Tax	5,950	6,278	6,595	6,919	7,252	7,594