

Building Control split of Chargeable and non-Chargeable costs 2018/19

Total Expenditure 2017/18 £	Expenditure	Chargeable 2018/19 £	Non- Chargeable 2018/19 £	Total Expenditure 2018/19 £
411,086	Employees	276,383	83,166	359,549
20,250	Transport	10,154	4,107	14,261
14,961	Supplies & Services	13,751	3,431	17,182
118,861	Central Support Charges	97,900	27,100	125,000
565,158	TOTAL EXPENDITURE	398,188	117,804	515,992
	Income			
368,044	Building Control Charges	377,878	0	377,878
0	Miscellaneous Income	0	0	0
368,044	TOTAL INCOME	377,878	0	377,878
<u><u>(197,114)</u></u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u><u>(20,310)</u></u>	<u><u>(117,804)</u></u>	<u><u>(138,114)</u></u>

Approved:-

Adrian Sibley
Section 151 Officer - East Lindsey District Council