

Parish/Town Council	Alford	Chapel St Leonards	Coningsby	Horncastle	Louth	Mablethorpe & Sutton	Skegness	Spilsby
Administration - Salaries and associated overheads	£165,096.00	£160,000.00	£62,000.00	£197,790.00	£107,410.00	£209,471.00	£220,483.00	£37,250.00
Public property - Provision and maintenance of public property, allotments, maintenance of burial grounds, CCTV	£114,209.00	£186,400.00	£150,000.00	£107,923.00	£241,510.64	£510,065.00	£629,641.00	£86,850.00
Publicity - Public notices, advertising, Conference, Council newsletter, Town guides, illuminations	£0.00	£15,000.00	£18,000.00	£17,750.00	£13,500.00	£48,735.00	£20,000.00	£9,250.00
Section 137 Expenditure & General Power of Competence - Locally determined issues, grants	£3625.00	£600.00	£5,000.00	£4,797.00	£26,915.00	£77,800.00	£18,385.00	£17,850.00
General - Chair/Mayor expenditure, member allowances, legal fees, other	£2,250.00	£3,000.00	£15,000.00	£14,156.00	£12,079.00	£45,683.00	£35,750.00	£26,427.00
Total Expenditure	£285,181.00	£365,000.00	£250,000.00	£342,416.00	£401,414.64	£891,754.00	£924,259.00	£177,627.00
Less Income	£48,745.00	£223,502.00	£99,850.00	£59,492.00	£51,496.00	£85,750.00	£169,600.00	£0.00
Offset from Reserves	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Balance to be funded by local Precept	£236,435.00	£141,498.00	£150,150.00	£282,924.00	£349,918.64	£806,004.00	£754,659.00	£177,627.00