

Building Control split of Chargeable and non-Chargeable costs 2022/23

Total Expenditure 2021/22 £		Chargeable 2022/23 £	Non- Chargeable 2022/23 £	Total Expenditure 2022/23 £
	Expenditure			
303,667	Employees	215,739	85,335	301,073
15,816	Transport	11,696	4,731	16,426
29,415	Supplies & Services	17,393	8431.71	25,825
159,300	Central Support Charges	123,000	40,000	163,000
508,198	TOTAL EXPENDITURE	367,828	138,497	506,325
	Income			
390,980	Building Control Charges	329,996	468	330,464
0	Miscellaneous Income	0	0	0
390,980	TOTAL INCOME	329,996	468	330,464
<u>(117,218)</u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u>(37,831)</u>	<u>(138,029)</u>	<u>(175,860)</u>

Approved:-

Christine Marshall

Deputy Chief Executive (Corporate Development) & Section 151 Officer - East Lindsey District Council