

Building Control split of Chargeable and non-Chargeable costs 2023/24

Total Expenditure 2022/23 £		Chargeable 2023/24 £	Non- Chargeable 2023/24 £	Total Expenditure 2023/24 £
	Expenditure			
301,073	Employees	260,209	104,820	365,029
16,426	Transport	6,586	2,664	9,251
25,825	Supplies & Services	109,718	44380.32	154,098
163,000	Central Support Charges	116,058	46,945	163,002
506,325	TOTAL EXPENDITURE	492,571	198,809	691,381
	Income			
330,464	Building Control Charges	306,903	0	306,903
0	Miscellaneous Income	0	0	0
330,464	TOTAL INCOME	306,903	0	306,903
<u>(175,860)</u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u>(185,668)</u>	<u>(198,809)</u>	<u>(384,478)</u>



Approved:-

Brendan Arnold

Interim Director of Finance & Section 151 Officer - East Lindsey District Council