

Building Control split of Chargeable and non-Chargeable costs 2016/17

Total Expenditure 2015/16 £	Expenditure	Chargeable 2016/17 £	Non- Chargeable 2016/17 £	Total Expenditure 2016/17 £
407,801	Employees	274,108	133,471	407,579
29,360	Transport	19,852	9,602	29,454
20,282	Supplies & Services	10,822	3,499	14,321
144,622	Central Support Charges	99,906	31,000	130,906
602,065	TOTAL EXPENDITURE	404,688	177,572	582,260
Income				
426,322	Building Control Charges	383,364	0	383,364
5,415	Miscellaneous Income	0	0	0
431,737	TOTAL INCOME	383,364	0	383,364
<u><u>(170,328)</u></u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u><u>(21,324)</u></u>	<u><u>(177,572)</u></u>	<u><u>(198,896)</u></u>

Approved:-

Robert Barlow
Section 151/Deputy Chief Executive