

Building Control split of Chargeable and non-Chargeable costs 2013/14

Total Expenditure 2012/13 £		Chargeable 2013/14 £	Non- Chargeable 2013/14 £	Total Expenditure 2013/14 £
	Expenditure			
544,479	Employees	235,368	139,721	375,089
32,675	Transport	17,267	9,359	26,626
22,372	Supplies & Services	12,290	6,517	18,807
198,968	Central Support Charges	153,749	84,903	238,652
798,494	TOTAL EXPENDITURE	418,674	240,500	659,174
	Income			
355,441	Building Control Charges	405,817	0	405,817
33,220	Miscellaneous Income	16,333	0	16,333
388,661	TOTAL INCOME	422,150	0	422,150
<u><u>(409,833)</u></u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u><u>3,476</u></u>	<u><u>(240,500)</u></u>	<u><u>(237,024)</u></u>

Approved:-

Robert Barlow
Section 151/Deputy Chief Executive