

### Building Control split of Chargeable and non-Chargeable costs 2017/18

Total Expenditure 2016/17 £	Expenditure	Chargeable 2017/18 £	Non- Chargeable 2017/18 £	Total Expenditure 2017/18 £
407,579	Employees	292,693	118,393	411,086
29,454	Transport	14,366	5,884	20,250
14,321	Supplies & Services	11,617	3,344	14,961
130,906	Central Support Charges	91,967	26,894	118,861
<b>582,260</b>	<b>TOTAL EXPENDITURE</b>	<b>410,643</b>	<b>154,515</b>	<b>565,158</b>
<b>Income</b>				
383,364	Building Control Charges	368,044	0	368,044
0	Miscellaneous Income	0	0	0
<b>383,364</b>	<b>TOTAL INCOME</b>	<b>368,044</b>	<b>0</b>	<b>368,044</b>
<u><u><b>(198,896)</b></u></u>	<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<u><u><b>(42,599)</b></u></u>	<u><u><b>(154,515)</b></u></u>	<u><u><b>(197,114)</b></u></u>

**Approved:-**

Robert Barlow  
Section 151/Deputy Chief Executive